



CITY OF
ELK GROVE

— PROUD HERITAGE. BRIGHT FUTURE. —

2010-11 CDBG Consolidated Annual Performance and Evaluation Report

Adopted
September 28, 2011

2010-11 CAPER

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I. EXECUTIVE SUMMARY

This Consolidated Annual Performance and Evaluation Report describes the City's housing and community development accomplishments in the 2010-11 fiscal year, with a special focus on those activities funded by the Community Development Block Grant.

In the 2010-11 program year, the City funded improvements to sidewalks, the Senior Center, EGACT facility, Rhoads School House, and Clothes Closet, as well as offered several public service activities. Accomplishments include the following:

- Completion of a curb, gutter, and sidewalk installation project in 10 locations throughout the City;
- Improvements to the Elk Grove Senior Center, including a new roof;
- Installation of an ADA-accessible ramp at the Rhoads School House;
- Repaving of the entrance to the Elk Grove Adult Community Training facility and installation of a sidewalk on Williamson Drive, both of which serve to remedy serious accessibility issues for people with mobility impairment;
- Installation of electricity in the Clothes Closet sorting facility; and
- Provided funding for several non-profit service agencies to offer assistance to Elk Grove residents by offering free meals to seniors (home-delivered and at the Senior Center), supportive services, housing counseling for homeless households, and advice on fair housing rights and landlord-tenant law.

In addition, staff continued the development and marketing of the owner-occupied rehabilitation and emergency repair programs, met with public service providers, and implemented monitoring and fiscal systems to oversee and track progress of the CDBG grant program.

Staff also supported the development of a 203-unit family affordable housing complex, which received a final funding commitment from the Affordable Housing Fund, and a 69-unit senior affordable housing complex, which received a conditional funding commitment from the Affordable Housing Fund. Both projects are slated to complete construction in 2012.

II. INTRODUCTION

As an entitlement grantee for the United States Department of Housing and Urban Development (HUD) formula Community Development Block Grant (CDBG) program, the City of Elk Grove is required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) to analyze and summarize program accomplishments during the preceding program year. This CAPER assesses the City's progress in completing activities identified in the 2010-11 Action Plan for the period July 1, 2010 through June 30, 2011, as well as programs that were continued from previous fiscal years. The CAPER

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also reports the progress in meeting overall five-year Consolidated Plan goals and priorities, and identifies areas for improvement as a result of annual self-evaluations and HUD performance reviews.

The City of Elk Grove Planning Division, within the Development Services Department, serves as the lead agency for the administration of CDBG funds. Questions regarding this report should be directed to:

City of Elk Grove
8401 Laguna Palms Drive
Elk Grove, CA 95758
Attn: Housing Program Manager
(916) 627-3209 | sbontrager@elkgrovecity.org

This report was made available for public review during a 15-day public comment period from September 13, 2011 to September 28, 2011. A public notice announcing its availability was published in the Elk Grove Citizen on August 31, 2011. A public hearing on the report was held on September 28, 2011 at the Elk Grove City Council meeting. Citizen comments received are summarized in **Appendix A**.

III. ACTIVITY SUMMARIES

HOUSING

Owner-Occupied Rehabilitation Loan Program

The Owner-Occupied Rehabilitation Program provides low-interest loans to target-income homeowners with housing rehabilitation needs. This program supports the maintenance of the housing stock in the City of Elk Grove. This activity was originally funded in 2008.

2010-11 Objective:	Not applicable (funded in 2008-09)
Funding Allocated:	\$54,351
2010-11 Accomplishment:	Two applications in process
Actual Expenditure:	\$0
Narrative:	City staff advertised the program through newsletter articles, waste bill inserts, the City's website, and other means. The City received four applications for the program. One application was denied by the Loan Committee, one applicant dropped out, and two applications were in process at the end of the fiscal year. Although there is a moderate level of need for this type of assistance, many homeowners in need owe substantially

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more on their homes than the homes are worth, and making loans in that situation is not consistent with the program's goals.

Emergency Repair Loan Program

The Emergency Repair Loan Program provides forgivable loans to very low-income homeowners who need health and safety repairs. Loans are generally forgivable over a period of 10 years as long as the homeowner continues to occupy the home as their principal residence. This program supports the maintenance of the housing stock in the City of Elk Grove. This activity was originally funded in 2008.

2010-11 Objective: Not applicable (funded in 2008-09)

Funding Allocated: \$58,359.66

2010-11 Accomplishment: Three loans in process

Actual Expenditure: \$0

Narrative: City staff advertised the program through newsletter articles, waste bill inserts, the City's website, and other means. Interest in the program increased as a result of advertising efforts. The City received four applications from eligible households. One applicant dropped out, and three loans were in process at the end of the fiscal year. Those loans are expected to use about \$13,000 in funding.

Downpayment Assistance Program

The Downpayment Assistance Program provides up to \$60,000 to low- and middle-income purchasers of foreclosed homes in Elk Grove. The program was funded through a Neighborhood Stabilization Program (NSP) grant.

2010-11 Objective: 4 loans provided

Funding Allocated: Not applicable

2010-11 Accomplishment: 2 loans made

Actual Expenditure: \$63,245 (NSP)

Narrative: The Downpayment Assistance Program proved to be extremely popular and funding for the program was exhausted more quickly than anticipated. Overall, the City met its goal of assisting 15 households with purchasing foreclosed homes in good condition.

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Acquisition/Rehab/Resale Program

The Acquisition/Rehab/Resale Program provides funding to two of the City's developer partners to acquire foreclosed homes in poor condition, rehabilitate them, and resell them to low- and very low-income households. The program was funded through a Neighborhood Stabilization Program (NSP) grant.

2010-11 Objective: 18 homes purchased

Funding Allocated: Not applicable

2010-11 Accomplishment: 13 homes purchased

Actual Expenditure: \$1,353,399.98 (NSP)

Narrative: To date, the City (through its developer partners) has purchased 15 foreclosed homes. Thirteen units underwent rehabilitation work during the fiscal year, and two units were resold—one to a very low-income household and one to a middle-income household. The remaining units are expected to be completed and resold during the 2011-12 fiscal year.

Affordable Housing Fund

The Affordable Housing Fund (AHF) provides gap financing to developers of new affordable housing within Elk Grove. Projects also typically make use of tax credit financing and conventional financing.

2010-11 Objective: Not applicable

Funding Allocated: Not applicable

2010-11 Accomplishment: 1 loan made; 1 loan in process

Actual Expenditure: \$9.7 million (AHF)

Narrative: The City made a \$9.7 million loan to Ridge Elk Grove, LP (St. Anton Partners) to support the construction of a 204-unit family apartment complex. Of the 204 units, 102 will be affordable to very low-income households, 101 will be affordable to low-income households, and one unit will be an on-site manager's unit.

The City also made a conditional funding commitment of \$5.6 million to USA Properties Fund to support the construction of a 69-unit senior apartment complex. Of the 69 units, 23 will be affordable to very low-income households, 45 will be affordable to low-income

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households, and one unit will be an on-site manager's unit.

PUBLIC FACILITIES

Curb, Gutter, and Sidewalk Improvements

This project consisted of the design and construction of curb, gutter, and sidewalk infill segments in 10 locations throughout the City. Curb, gutter, and sidewalk work was completed at intersections along South Side Avenue, Polhemus Drive, Truman Street (three locations), Gage Street, Grove Street, Eisenbeisz Street (two locations), and Waterman Road. (For more detailed locations, please contact City staff.)

2010-11 Objective: Not applicable (funded in 2008-09)

Funding Allocated: \$193,174

2010-11 Accomplishment: 10 improvements completed

Actual Expenditure: \$168,685.85 (all years)

Narrative: The project was fully completed in 2010, with the final retention payment made in early 2011. The project benefitted persons living in the City's target areas, as well as disabled persons who can now safely travel along sidewalks in these areas.

Senior Center Facility Improvements

Make several facility improvements, including construction of a new roof, interior and exterior painting, installation of new security cameras and door locks, installation of wiring for computer/Internet connections, and other improvements. Funding for this allocation came from the special allocation of CDBG funding through the American Recovery and Reinvestment Act.

Objective: 1 public facility improvement completed

Funding Allocated: \$51,902 (CDBG-R)

2010-11 Accomplishment: 1 public facility improvement completed

Actual Expenditure: \$51,902 (all years)

Narrative: The project was done in coordination with Senior Center improvements funded by the regular CDBG allocation. Funds were used for the roof replacement, installation of new doors, and interior painting. The Cosumnes Community Services District donated the cost of labor for some of the improvements.

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**Table 1
Senior Center Beneficiaries**

Category	Total	Percent of Total HH
Total Households	192	100%
Total Low/Mod-Income	124	65%
Extremely low-income	78	41%
Low-income	33	17%
Moderate-income	13	7%
Special Needs		
Disabled HH member	32	17%
Senior-headed HH	40	21%
Female-headed HH	56	29%
5+ person HH	4	2%
Race/Ethnicity		
Hispanic (all races)	18	9%
White	94	49%
Black or African American	25	13%
Asian	35	18%
American Ind. or Alaskan	3	2%
Native Hawaiian or Pacific Isl.	2	1%
Multiracial	4	2%
Other/No response	29	15%

Rhoads School House Accessibility Improvements

Construct an ADA-accessible concrete ramp at the Rhoads School House to allow persons with disabilities to participate in the programs. The Rhoads School House is a one-room Pioneer school located in the Elk Grove Regional Park. The School House is open to the public during special events, and hosts about 75 educational programs for children each year.

Objective: 1 public facility improvement completed

Funding Allocated: \$5,400

2010-11 Accomplishment: 1 public facility improvement completed

Actual Expenditure: \$5,000

Narrative: The new ramp was dedicated in March 2011. Wheelchair users and others with mobility impairments can now safely access the School House.

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EGACT Entrance Repaving

Repave the main entrance to the Elk Grove Adult Community Training facility so that vehicles, pedestrians, and wheelchairs can easily navigate it. EGACT serves developmentally disabled adults, and the current entrance area was unsafe for their clients with mobility impairments.

Objective: 1 public facility improvement completed

Funding Allocated: \$47,250

2010-11 Accomplishment: 1 public facility improvement completed

Actual Expenditure: \$47,250

Narrative: The paving improvements were completed in September 2010. The project also repaired some water issues that were discovered when the old pavement, which was in poor condition, was removed. The newly paved area provides adequate space for vehicles to safely load wheelchairs users, and they can then easily navigate into the EGACT facility.

Senior Center Facility Improvements (Phase 2)

Make several facility improvements, including construction of a new roof, interior and exterior painting, installation of new security cameras and door locks, installation of wiring for computer/Internet connections, and other improvements. This project was done in coordination with improvements funded by a special CDBG award associated with the American Recovery and Reinvestment Act.

Objective: 1 public facility improvement completed

Funding Allocated: \$48,097

2010-11 Accomplishment: 1 public facility improvement completed

Actual Expenditure: \$30,962.66

Narrative: This project is underway. To date, funds have been used for the installation of energy-efficient toilets and lighting, installation of new doors, roofing, and other interior and exterior improvements. The Cosumnes Community Services District donated the cost of labor for some of the improvements. The project will be completed in 2011-12, when a new iron railing will be installed and improvements to the reception area will be completed. Outcomes will be reported in the 2011-12 CAPER.

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Markofer Trail Improvements

Replace a portion of an existing gravel path along Elk Grove Creek. The new asphalt pedestrian/bicycle trail would primarily serve Florence Markofer Elementary School students. The trail will increase the safety of children walking to school, while serving as an interim improvement for a future multi-use recreational trail slated for completion 15-20 years from now.

Objective: 1 public facility improvement completed

Funding Allocated: \$194,184

2010-11 Accomplishment: None

Actual Expenditure: \$10,838.48

Narrative: In 2010-11, the City completed design work associated with this project. In August 2011, after substantial public opposition, the project was cancelled. Expenditures incurred by CDBG will be reimbursed. The funding associated with this project will be reallocated in 2011-12.

Clothes Closet Facility Improvements

This project will run electricity to the Clothes Closet facility, which currently has no electrical connection, making service provision in winter and summer months difficult. The Clothes Closet provides used clothing to lower-income Elk Grove residents. The Clothes Closet is run by Elk Grove Food Bank Services, which serves primarily lower-income persons.

Objective: 1 public facility improvement completed

Funding Allocated: \$9,880

2010-11 Accomplishment: 1 public facility improvement completed

Actual Expenditure: \$9,152

Narrative: The electrical work was completed in December 2010. The Clothes Closet is now heated in winter, increasing the Food Bank's ability to provide clothing to their clients. All Food Bank clients are able to visit the Clothes Closet once per month the select seasonally appropriate clothing for themselves and their family members.

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**Table 2
Elk Grove Clothes Closet Beneficiaries**

Category	Total	Percent of Total HH
Total Households	953	100%
Total Low/Mod-Income	754	79%
Extremely low-income	546	57%
Low-income	182	19%
Moderate-income	26	3%
Special Needs		
Disabled HH member	191	20%
Senior-headed HH	147	15%
Female-headed HH	243	25%
5+ person HH	303	32%
Race/Ethnicity		
Hispanic (all races)	277	29%
White	312	33%
Black or African American	191	20%
Asian	121	13%
American Ind. or Alaskan	35	4%
Native Hawaiian or Pacific Isl.	9	1%
Multiracial	18	2%
Other/No response	277	29%

**Data extrapolated from three two-week survey periods of all Food Bank clients. Total reported under race/ethnicity exceeds total households due to rounding.*

EGACT Kitchen Construction

Provide a kitchen in an Elk Grove Adult Community Training classroom. The goal of creating the kitchen space is to assist adults with developmental disabilities in learning skills to become more independent.

Objective: 1 public facility improvement completed

Funding Allocated: \$30,000

2010-11 Accomplishment: None

Actual Expenditure: \$0

Narrative: In the 2010-11 fiscal year, the kitchen was designed and the project was bid. As of the end of the fiscal year, work on the kitchen was underway. The project is expected to be completed in August 2011. Outcomes will be reported in the 2011-12 CAPER.

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Williamson Drive Sidewalk Improvements

Construct a sidewalk, curb, and gutter along Williamson Drive from Elk Grove Boulevard to the Elk Grove Adult Community Training facility to provide safe and accessible pedestrian access.

Objective: 1 public facility improvement completed

Funding Allocated: \$244,300

2010-11 Accomplishment: 1 public facility improvement completed

Actual Expenditure: \$124,512.37

Narrative: The Williamson Drive sidewalk project was designed, bid, and constructed in the 2010-11 fiscal year. The project created a safe pathway of travel for pedestrians, including the mobility-impaired clients of the EGACT facility. The project earned a 2011 Project of the Year Award in the category of small construction project by a large agency from the Sacramento Chapter of the American Public Works Association.

PAL Facility Improvements

Complete various facility improvements for up to three Police Activity League buildings. Facility improvements may include, but are not limited to, drywall, wood framing, painting, flooring, lighting, electrical, windows, doors, alarm/security systems, and bathroom improvements.

Objective: 1 public facility improvement completed

Funding Allocated: \$92,500

2010-11 Accomplishment: None

Actual Expenditure: \$0

Narrative: City staff met with PAL representatives several times during the fiscal year to discuss possible locations and improvements needed. PAL plans to complete improvements to their office/classroom facility in 2011-12, and continues to search for an appropriate site for their sports programs. Outcomes will be reported in the 2011-12 CAPER.

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Teen Center Facility Improvements

Complete various facility improvements at the existing Teen Center facility including, but not limited to, energy efficiency improvements. The Teen Center currently leases a City-owned building, the Old Elk Grove Courthouse.

Objective: 1 public facility improvement completed

Funding Allocated: \$28,067

2010-11 Accomplishment: None

Actual Expenditure: \$0

Narrative: City staff met with the Teen Center to identify needed facility improvements and to ensure that the Teen Center clients would meet eligibility requirements. After collecting data on their clients for two quarters, the Teen Center requested new windows be installed in their facility, which will substantially decrease electricity costs. The project will be bid and completed in the 2011-12 fiscal year. Outcomes will be reported in the 2011-12 CAPER.

ECONOMIC DEVELOPMENT

Commercial Revitalization Grant Program

The Commercial Revitalization Grant Program will provide grants to small businesses in Old Town Elk Grove to assist bringing existing structures up to code while eliminating blight and/or preserving or creating jobs for low- and moderate- income citizens.

Objective: 3 business improvements projects completed

Funding Allocated: \$50,700

2010-11 Accomplishment: None

Actual Expenditure: \$0

Narrative: The City created guidelines for the Commercial Revitalization Grant Program in September 2010. The program is intended to complement some of the City's other incentive programs for Old Town Elk Grove businesses. More marketing of the program will be conducted in the 2011-12 year.

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PUBLIC SERVICES

Meals on Wheels

The Senior Nutrition Services program will provide five hot meals per week to homebound seniors. The program provides regular contact and monitoring for homebound seniors.

Objective: 134 persons served

Funding Allocated: \$14,770

2010-11 Accomplishment: 94 persons served

Actual Expenditure: \$14,770

Narrative: The Meals on Wheels program was administered by a non-profit organization, Meals on Wheels by ACC, which took over operations from Sacramento County on July 1. A total of 13,941 meals were served, an average of 55 meals per day. City staff provided technical assistance in administering the program in compliance with CDBG requirements. The Meals on Wheels program fell short of its goal because some seniors participated in the program for a longer than average period of time.

**Table 3
Meals on Wheels Beneficiaries**

Category	Total	Percent of Total HH
Total Households	94	100%
Total Low/Mod-Income	94	100%
Extremely low-income	--	--
Low-income	94	100%
Moderate-income	--	--
Special Needs		
Disabled HH member	--	--
Senior-headed HH	94	100%
Female-headed HH	51	54%
5+ person HH	1	1%
Race/Ethnicity		
Hispanic (all races)	8	9%
White	48	51%
Black or African American	30	32%
Asian	6	6%
American Ind. or Alaskan	2	2%

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Category	Total	Percent of Total HH
Native Hawaiian or Pacific Isl.	1	1%
Multiracial	0	0%
Other/No response	7	7%

Fair Housing Counseling

Fair housing counseling is provided by the Human Rights/Fair Housing Commission and/or their non-profit arm, the Center for Human Rights, Law & Advocacy. These agencies provide fair housing services, such as housing discrimination investigation, landlord-tenant law advice, and outreach and education through public forums, distribution of fair housing brochures, and newspaper articles.

Objective: 119 households assisted

Funding Allocated: \$10,000

2010-11 Accomplishment: 197 households assisted

Actual Expenditure: \$10,000

Narrative: Fair housing counseling, including compliant investigation and landlord-tenant law advice, was provided to 197 households. Eight rental properties were tested for discriminatory practices, and 11 people attended educational forums.

**Table 4
Fair Housing Counseling Beneficiaries**

Category	Total	Percent of Total HH
Total Households	197	100%
Total Low/Mod-Income	167	85%
Extremely low-income	92	47%
Low-income	46	23%
Moderate-income	29	15%
Special Needs		
Disabled HH member	41	21%
Senior-headed HH	8	4%
Female-headed HH	55	28%
5+ person HH	33	17%
Race/Ethnicity		
Hispanic (all races)	17	9%
White	95	48%
Black or African American	71	36%

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Category	Total	Percent of Total HH
Asian	14	7%
American Ind. or Alaskan	0	0%
Native Hawaiian or Pacific Isl.	2	1%
Multiracial	15	8%
Other/No response	0	0%

Support Works

Support Works is a one-on-one service offering assistance, resources, and case management to men and women in crisis. Referrals often come from the Elk Grove Food Bank and include those who have limited resources, may be from culturally diverse backgrounds, and need assistance in accessing resources and services. The program is operated by the Elk Grove Food Bank.

Objective: 200 persons assisted

Funding Allocated: \$25,000

2010-11 Accomplishment: 295 persons assisted

Actual Expenditure: \$24,898.46

Narrative: The Support Works program continued to offer assistance to Elk Grove residents in crisis in 2011-12. The program offered group counseling sessions twice per week, one-on-one counseling, parenting classes, job readiness training, and other activities aimed at transitioning clients to the workforce and/or to financial stability.

**Table 5
Support Works Beneficiaries**

Category	Total	Percent of Total HH
Total Households	294	100%
Total Low/Mod-Income	264	89%
Extremely low-income	197	67%
Low-income	59	20%
Moderate-income	8	3%
Special Needs		
Disabled HH member	78	26%
Senior-headed HH	38	13%
Female-headed HH	117	40%
5+ person HH	86	29%
Race/Ethnicity		

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Category	Total	Percent of Total HH
Hispanic (all races)	88	30%
White	190	64%
Black or African American	50	17%
Asian	24	8%
American Ind. or Alaskan	6	2%
Native Hawaiian or Pacific Isl.	7	2%
Multiracial	9	3%
Other/No response	8	3%

Congregate Meals

Assist in funding the congregate meal program at the Elk Grove Senior Center. Hot meals are served to seniors on a daily basis, typically at lunch time. The seniors were monitored for social service needs and the Senior Center provided a safety net to its clients.

Objective: 180 persons assisted

Funding Allocated: \$12,000

2010-11 Accomplishment: 192 persons assisted

Actual Expenditure: \$12,000

Narrative: The Senior Center served a total of 8,332 meals, an average of 33 meals per day. The Senior Center used its grant funding to provide staffing for a kitchen manager, who heats the meals provided by Meals on Wheels by ACC and serves them to the seniors.

**Table 6
Congregate Meal Beneficiaries**

Category	Total	Percent of Total HH
Total Households	192	100%
Total Low/Mod-Income	124	65%
Extremely low-income	78	41%
Low-income	33	17%
Moderate-income	13	7%
Special Needs		
Disabled HH member	32	17%
Senior-headed HH	40	21%
Female-headed HH	56	29%
5+ person HH	4	2%
Race/Ethnicity		

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Category	Total	Percent of Total HH
Hispanic (all races)	18	9%
White	94	49%
Black or African American	25	13%
Asian	35	18%
American Ind. or Alaskan	3	2%
Native Hawaiian or Pacific Isl.	2	1%
Multiracial	4	2%
Other/No response	29	15%

Homeless Services

Sacramento Self-Help Housing will provide housing counseling services and motel vouchers to homeless Elk Grove residents, with the goal of helping them obtain transitional or permanent housing. The agency provides homeless services to many jurisdictions in the region, and maintains a large database of resources available to homeless persons and those at risk of homelessness.

Objective: 40 persons assisted

Funding Allocated: \$19,706

2010-11 Accomplishment: 108 persons assisted

Actual Expenditure: \$19,706

Narrative: Sacramento Self-Help Housing provided housing counseling to a range of households. Most of the households served were young families. Sacramento Self-Help Housing assisted 32 households in finding new housing, and helped nine households to remain in their homes with emergency assistance for rent or utilities. Other households were given counseling, which sometimes included advising them to continue living with family members while building a savings for a rental deposit.

**Table 7
Homeless Services Beneficiaries**

Category	Total	Percent of Total HH
Total Households	108	100%
Total Low/Mod-Income	98	91%
Extremely low-income	80	74%
Low-income	14	13%

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Category	Total	Percent of Total HH
Moderate-income	4	4%
Special Needs		
Disabled HH member	13	12%
Senior-headed HH	5	5%
Female-headed HH	69	64%
5+ person HH	13	12%
Race/Ethnicity		
Hispanic (all races)	13	12%
White	33	31%
Black or African American	30	28%
Asian	6	6%
American Ind. or Alaskan	10	9%
Native Hawaiian or Pacific Isl.	2	2%
Multiracial	1	1%
Other/No response	26	24%

PLANNING AND ADMINISTRATION

Planning and Administration

The planning and administration funding is intended to provide funding for general staff administration of CDBG programs and activities, including Integrated Disbursement and Information System (IDIS) training, program set-up, reporting, planning, and subrecipient training and monitoring.

Objective:	Administration of the CDBG program
Funding Allocated:	\$108,635
2010-11 Accomplishment:	Not applicable
Actual Expenditure:	\$84,704.98
Narrative:	The City continued to administer the CDBG program in compliance with federal guidelines. Additionally, in April 2011, the City hired a full-time Housing Program Manager to oversee CDBG program and other housing and community development activities.

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EXPENDITURE SUMMARY

The following tables show the City's 2010-11 expenditures in different categories and in comparison to federally-mandated caps. The IDIS reports in **Appendix B** show additional detail on the City's expenditures.

Table 8
Timely Expenditure Calculation

Timely Expenditure Calculation (150% max)	
Total 2010-11 annual funding	\$543,178
Total funds remaining at year-end	\$693,753
Percentage of funds remaining	128%

Table 9
Planning and Administration Calculation

Planning and Administration Calculation (20% max)	
Total 2010-11 annual funding	\$543,178
Total planning and admin expenditures	\$84,705
Planning and admin percentage	16%

Table 10
Public Services Calculation

Public Services Calculation (15% max)	
Total 2010-11 annual funding	\$543,178
Total public services expenditures	\$84,705
Planning and admin percentage	15%

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IV. GENERAL NARRATIVE

AFFIRMATIVELY FURTHERING FAIR HOUSING

HUD provides specific requirements that entitlement grantees certify that they will affirmatively further fair housing in their jurisdiction. Fair housing objectives are broad, and include requirements to promote fair housing choice for all persons and to foster compliance with the nondiscrimination provisions of the Fair Housing Act. These requirements are satisfied, in part, by analyzing impediments to fair housing choice within the jurisdiction and taking appropriate action to overcome the effects of those identified impediments.

In 2009, the City completed an updated Analysis of Impediments to Fair Housing Choice (AI) and it was adopted by the City Council in May of the same year. The analysis evaluated demographics; lending patterns; local, state, and federal codes and regulations; fair housing complaints; and other relevant resources to determine impediments to fair housing in the community. Although evidence of significant and pervasive discrimination was not found, the AI did identify some areas of concern that should be addressed to assure continued fair housing. These areas specifically concern the continued supply of affordable housing, equal access to mortgage credit for all racial and ethnic groups, reasonable accommodation, continued fair housing education and enforcement, and building accessibility standards.

During the 2010-11 fiscal year, the City contracted with the Human Rights/Fair Housing Commission, a local non-profit agency that offers information on fair housing law and tenant-landlord disputes, as well as investigates housing discrimination complaints. Handbooks on fair housing law were distributed to households requesting them. Information was available by phone from their Sacramento office five days per week, and extensive resources were also posted on their website. Additional actions taken to promote fair housing include the participation in community events, a news article in the Sacramento Bee, and phone and on-site testing of eight properties to determine the prevalence of discrimination in rental housing.

The City displays fair housing materials at City Hall, and copies of these materials are free to the public. Fair housing information is sent free of charge to those who request it. In addition, the City promotes fair housing awareness in its housing programs and works with housing providers in the City to ensure the fair and equitable treatment of persons and households seeking housing in the City.

In the 2010-11 year, the City also made an effort to expand marketing of its housing programs, including the Emergency Repair Program, Owner-Occupied Housing Rehab Program, Neighborhood Stabilization Program, and affordable rental housing subsidized using local funds. The City published two newsletter articles, as well as included inserts in all waste bills. There was an increase in interest in the City's programs immediately following the marketing efforts.

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AFFORDABLE HOUSING

The City's affordable housing efforts in 2010-11 focused on expanding the supply of affordable housing and improving the ability of households to afford homeownership. In support of affordable housing, the City completed the following:

- Made a \$9.7 million loan to Ridge Elk Grove, LP (St. Anton Partners) to support the construction of a 204-unit family apartment complex. Construction began in Summer 2011.
- Made a conditional funding commitment of \$5.6 million to USA Properties Fund to support the construction of a 69-unit senior apartment complex. Construction is expected to start in September 2011.
- Continued to market and sell homes affordable to very low- and low-income households through the NSP Acquisition/Rehab/Resale Program. Homes are priced below market-rate to entice low-income buyers.
- Continued to apply for grant funding for downpayment assistance and other housing programs focused on increasing the ability of lower-income households to purchase homes.

CONTINUUM OF CARE NARRATIVE

The principle behind the Continuum of Care approach is recognition that homelessness is not caused only by a lack of shelter, but also involves a variety of other underlying unmet needs and complicated barriers. Therefore, strategies to address homelessness must also provide a wide variety of services to address these needs and barriers. The Continuum of Care model is often viewed as a progression of appropriate and individualized services that take individuals and families from homelessness to permanent housing.

The Sacramento County Department of Human Assistance was for many years the lead coordinating agency for planning, coordinating, and monitoring programs within the Continuum of Care system serving Elk Grove's homeless residents. Due to national and local economic pressures, Sacramento County will no longer continue to provide this role. City staff attended meetings focused on structuring a new joint-powers authority to serve as a conduit for federal, state, and local homelessness funding. The new oversight agency will be Sacramento Steps Forward. The City plans to continue to be involved in the formation and governance of Sacramento Steps Forward in 2011-12, when it is expected to take on a full Continuum of Care coordination role.

At a local level, the City's strategy related to the needs of the homeless, and those at risk of homelessness, involves the funding of supportive services in Elk Grove. In 2010-11, the City worked primarily with two organizations to provide a range of services:

- The Elk Grove Food Bank served as a primary resource for homeless and at-risk homeless households. The Food Bank operated four days per week, offering the Support Works program, case management, and food and clothing assistance. The

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Food Bank also worked closely with Sacramento Self-Help Housing and with the PATH Program, which was organized by the local faith-based community to address homelessness issues. The Food Bank has a part-time staff member devoted specifically to homeless issues.

- Sacramento Self-Help Housing provided housing counseling one to two days per week from a location at the Elk Grove Food Bank. The housing counseling included connection with transitional and permanent housing options in the region, as well as benefits counseling and limited assistance with rent, utilities, or motel vouchers.

The City recognized a growing need for additional homeless-related services, due largely to the current state of the economy, and holds a monthly Homeless Solutions Committee meeting to bring together interested service and faith-based organizations to discuss cost-effective ways the City and its partner agencies can address homelessness. The City discussed creating a bus pass voucher system to help homeless people get to the Food Bank, and has as a long-term goal bringing transitional housing to Elk Grove.

LEVERAGING RESOURCES

With respect to public services funded with CDBG funds, the City requires all subrecipients to identify other resources they will utilize during the program year to operate and implement CDBG-supported activities. It is the City's intent to ensure adequate non-federal and private funds are available, thus minimizing the dependence on federal funds. To best leverage the City's available resources, the City will continue to layer private and non-federal resources with federal resources.

OTHER ACTIONS IN SUPPORT OF CDBG GOALS

Addressing Obstacles to Meeting Underserved Needs

While there are several constraints to meeting the needs of lower-income residents noted in the Consolidated Plan, there are two primary obstacles to meeting underserved needs:

- Available funding is not sufficient to fully address the community's needs. Approximately \$70,000 to \$75,000 in CDBG funding is available to public service agencies each year, and the City provides an additional \$300,000 in local funding. The City's non-profits, particularly the Food Bank, have been reasonably successful at securing other public and private funding, but the level of need continues to increase at a time when the resources are stagnant or falling. The City continues to support non-profits in their search for public and private funding, including by making the e-civis grant search program available and by writing letters of support or otherwise facilitating applications.
- There is a lack of available services within the City of Elk Grove's boundaries. Elk Grove is served by several organizations that have offices locally, including the Food Bank, Elk Grove Adult Community Training, the Senior Center, and multiple youth organizations. However, the majority of the region's service providers,

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including for homeless services and domestic violence assistance, have their offices in Sacramento. The City's public transportation system, e-tran, provides routes to Sacramento, but residents are sometimes reluctant to travel outside of the community to receive services. The City has encouraged funded non-profits to operate locally at least part-time, and Sacramento Self-Help Housing currently uses the Food Bank offices one to two days per week. The Food Bank continues to expand its scope to add complementary services, such as counseling, job training, and case management, and may ultimately develop into a one-stop service location for Elk Grove residents.

Fostering and Maintaining Affordable Housing

The City updated its Housing Element in the 2008-09 CDBG program year. The 2008-2013 Housing Element includes a number of important programs to facilitate and maintain affordable housing in Elk Grove. Some of these programs include:

- Continue to support affordable housing development through direct financial assistance and regulatory incentives. (H-4 Action 2)
- Continue to assign Very Low Income Housing Trust Funds, Affordable Housing Trust Funds, and pursue CDBG/HOME funds and other affordable housing subsidies for housing projects affordable to very low- and low-income households. (H-6 Action 1)
- Continue to offer predevelopment financing assistance as needed through available federal, state, local, and private sources, including the HOME and CDBG programs, to assist affordable or special needs housing development being carried out by qualified non-profit housing corporations. (H-6 Action 2)
- Continue to provide waivers of select fees to all affordable housing projects and participate in the Sacramento County Regional Sanitation Board's fee waiver and deferral program to reduce impact fees for affordable housing development, prioritizing developments that offer first-time homebuyer units. (H-6 Action 3)
- Continue to require all affordable housing developments subsidized by the City or required by the City to be deed restricted for a period of at least 45 years and monitor as necessary. (H-8 Action 1)

Additional measures are identified and explained in detail in the City's Housing Element.

The City has two major funding sources to promote affordable housing development: the Very Low Income Housing Trust Fund (VLIHTF) and the Affordable Housing Fund (AHF). The VLIHTF is funded by impact fees collected on non-residential development in the City and funds housing appropriate to the City's workforce and affordable to very low-income households. The AHF is funded by fees collected from market-rate residential development and used to provide new housing affordable to low-income households. In 2010-11, the City committed all available funds to two projects that will create a total 271 affordable units for families and seniors. Future income in the funds will

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be collected until the balance is sufficient to fund one or more new multi-family rental projects.

The City also operates two CDBG-funded rehabilitation programs in order to maintain its stock of affordable owner-occupied housing. The Emergency Repair Loan Program offers forgivable loans of up to \$5,000 for mobile homes and \$7,500 for single-family homes in order to make necessary health and safety repairs. The Owner-Occupied Rehabilitation Program features low-interest loans of up to \$60,000 to qualified low-income homeowners, along with technical assistance to determine necessary rehabilitation and hire and monitor the selected contractor. The City increased marketing efforts to make residents more aware of the program in 2010-11, and did see an increase in applications. However, the number of homeowners who owe more on their homes than the homes are worth limits the number of viable participants in the Owner-Occupied Rehabilitation Program.

Barriers to Affordable Housing

Elk Grove continues to work toward meeting the housing needs of its low-income residents. Falling sales prices in Elk Grove have made many homes affordable to low-income households. Over a nine-month period in 2010 and 2011, over 1,100 homes sold at prices affordable to lower-income households. The majority of Elk Grove's housing is relatively new and in good condition, and many of the homes affordable to lower-income households are move-in ready.

However, despite falling sales prices in Elk Grove and Sacramento County, home prices and rents are still high enough to make it difficult for extremely low-income and some very low-income households to locate an affordable unit. A continued supply of housing affordable to all household income levels is essential to meet the needs of the residents of the City. The City recognizes the importance of balancing construction of new affordable housing with preserving and rehabilitating current affordable housing resources.

Additional information on barriers to affordable housing can be found in the City's Housing Element and the Analysis of Impediments to Fair Housing Choice. Both of these documents explore barriers to producing affordable housing, including governmental and non-governmental constraints.

- Governmental constraints include land use controls, entitlement processing, fees, and building codes. Land use controls are necessary to ensure orderly and appropriate development and growth in the City. Fees, land dedication, and public improvements are usually required as part of land development and entitlement processing to ensure an adequate supply of infrastructure, parks, and schools to serve the development. To facilitate the development of affordable housing, the City may consider assisting developers in locating resources for funding affordable housing. Building and housing codes are implemented to ensure the safety of the community (housing residents, specifically). It is unlikely that the City will waive building or housing code requirements as a method of increasing affordability.

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- Non-governmental constraints include the availability of mortgage and rehabilitation financing, the supply and cost of land, and construction costs. The City will monitor these constraints and provide incentives to reduce them when possible. One particular challenge is the number of homeowners “underwater” on their homes. These homeowners owe more on their homes than the homes are worth, and often have adjustable-rate or other unfavorable loans, making it impossible to secure a refinancing or home equity line of credit.

The City is currently working with the Sacramento Area Council of Governments (SACOG) on the development of the Regional Housing Needs Allocation. This will provide a number of units in very low-, low-, moderate-, and above moderate-income ranges that the City must plan for over the eight-year period from 2013 to 2021. The City will update its Housing Element to consider the new RHNA numbers and will also evaluate current barriers to affordable housing.

Public Housing Needs and Resident Initiatives

The two small public housing complexes located in Elk Grove are administered by the Sacramento Housing and Redevelopment Agency (SHRA), which serves as the housing authority for Sacramento County. The City does not have its own local housing authority. Resident initiatives are therefore handled directly by SHRA.

SHRA encourages resident participation through its Resident Advisory Board, and Resident Committees, which communicate with SHRA management staff to exchange information pertinent to the residents and to discuss issues or concerns. SHRA also provides a number of different programs that bring services and information to residents on-site to help them to improve their quality of life. Such services include the Family Self-Sufficiency Program, job training, and special services for seniors and the disabled such as transportation, nutrition services, and companion services.

SHRA also administers the Housing Choice Voucher Program, formerly known as Section 8, which provides rental subsidies to very low-income households to rent privately-owned housing. Under the homeownership component of that program, eligible households can use their voucher to help make mortgage payments.

Lead-Based Paint Hazards

While the majority of housing units in Elk Grove were built after 1978, there are an estimated 577 owner-occupied units and 489 rental units potentially contaminated with lead-based paint. The City established lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act and the new regulations adopted in 1999. These procedures apply to the Owner-Occupied Housing Rehabilitation Program and the Emergency Repair Program.

The procedures regarding lead-based paint in both rehabilitation programs include notification procedures for owners and occupants; evaluation and identification of lead hazards; requirements for repair, reduction, or abatement of the lead hazards; and clearance examinations.

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Compliance and Monitoring

The City used a monitoring system to ensure that CDBG-funded activities are carried out in compliance of applicable laws, regulations, policies, and sound management and accounting practices. The primary objectives of the City's monitoring efforts are:

- To ensure that subrecipients have the capacity to carry out their responsibilities and to do so in a timely manner;
- To ensure that subrecipients are carrying out the project as described in their agreement, complying with applicable laws and regulations; and
- To ensure that the project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement.

At the beginning of the program year, all subrecipients were informed of the obligations to collect the required information on income, household composition, and race and ethnicity. The City also provided information on subrecipient agreement policies, data collection, and financial management and recommended each subrecipient read the "Playing by the Rules" guide produced by HUD. Staff provided technical assistance to subrecipients throughout the year.

Quarterly, staff examined the progress the subrecipient was making toward performance targets. Public services subrecipients must report their service population with each billing. Each subrecipient agreement contains provisions for reductions to or suspensions of payments in the event that targets are not being met (without valid reason) or when past performance issues have not been resolved. The City has placed a strong emphasis on its subrecipients gathering complete and accurate information on the persons and/or households they serve, and regularly reporting on progress.

Anti-Poverty Strategy

The City's anti-poverty strategy is based on providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce, as well as supporting activities that preserve and expand the supply of housing that is affordable to target-income households.

In 2010-11, the City's CDBG funds were used to support the following anti-poverty programs:

- Sacramento Self-Help Housing provided counseling and social services for the homeless.
- Meals on Wheels offered daily nutritious meals to very low-income homebound seniors.
- The Elk Grove Food Bank offered the Support Works program, which has group and individual counseling, case management, parenting and job skills training,

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and other resources focused on helping low-income households achieve financial stability.

Elk Grove residents also have access to anti-poverty services provided by the County Department of Human Assistance. The County provides many programs designed to provide temporary assistance to families in need, and coordinates the County's welfare-to-work programs, with an emphasis on creating employment connections and increasing the income of the program's participants. Overall, the goal of all agencies' programs is economic self-sufficiency.

SELF EVALUATION

What is the status of grant programs?

The City continued to implement the CDBG program in 2010-11. Staff worked with nine non-profits and one public agency to complete public facility improvements and to provide a range of public service programs. Staff also conducted monitoring visits to several subrecipients in order to view records and management practices on-site.

After several years of using a consultant to implement the CDBG program, the City hired a Housing Program Manager in April 2011. Along with managing the CDBG and NSP grants, the Housing Program Manager is responsible for overseeing the City's affordable housing loan portfolio, working with Community Service Grant recipients and other local non-profits, and working on various housing and community development policy matters.

Are grant disbursements timely?

HUD requires that each year on May 1, grantees have available in their line of credit no more than 1.5 times that year's entitlement grant. The City of Elk Grove is compliant with this regulation. Staff has implemented a system to draw funds shortly after the costs are paid or incurred, meaning the City is reimbursed promptly for all CDBG costs.

The City does have a larger than anticipated balance going into 2011-12, due in large part to the delay and ultimate cancellation of the Markofer Trail project. Staff is moving to reallocate these funds, along with some other leftover project funds, early in the 2011-12 year to a project that will be able to expend funds quickly. The Housing Program Manager will also set up a monthly interdepartmental meeting to ensure that large public works project stay on track and do not negatively affect the City's timeliness status.

Are major goals on target?

Overall, the City is progressing toward its goals of fostering the development of affordable housing and providing supportive services to the elderly, youth, and those with special needs. Other goals in the five-year Consolidated Plan that will need continued effort include the support of economic development and employment opportunities, as well as the improvement of the infrastructure and physical environment in the City's target income areas. The City continues to market its housing rehabilitation programs and anticipates an increase in loaned funds in 2011-12.

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Are any activities or types of activities falling behind schedule?

Section II (Activity Summaries) provides a description of each 2010-11 activities and open activities from prior years, along with its actual accomplishments during the year. A few projects did fall behind schedule, most notably the Senior Center improvements and the Markofer Trail project, both of which were funded in 2009-10.

- In an effort to conserve and stretch its resources, the Senior Center used labor from the Cosumnes Community Service District to do many projects and also individually subcontracted most projects. Limitations on staff time to oversee subcontractors and a change in the Executive Director position led to the project taking longer than expected.
- The Markofer Trail project was ultimately cancelled after public opposition. Funding for this project will be reallocated in 2011-12.

At the end of the 2010-11 fiscal year, the City analyzed each project's rate of expenditure and ability to meet identified goals. As a result of this analysis, the City will reallocate funding that appears unlikely to be spent. The reallocation discussion will take place in September 2011.

Are the activities and strategies making an impact on identified needs?

The housing and community development activities that are funded by CDBG are making a positive impact in the community and specifically on the needs identified in the Consolidated Plan and Action Plan. The funded activities and strategies are vital to the City's health and well-being in many ways. The City's considerable efforts to foster affordable housing allow more residents each year to have access to attractive and safe housing. The funded public service activities provide many vulnerable citizens, such as seniors and the disabled, with essential and life-enhancing services. Each funded activity in this program year is directly related to one of the goals in the Consolidated Plan and helps to further achievement of the City's community development objectives and goals.

What barriers may have a negative impact on fulfilling the strategies and the overall vision?

The primary barrier to achieving the Consolidated Plan goals and strategies is a lack of funding. The City's need for affordable housing, public facilities, and public services to fully serve the low-income population is extensive, and far exceeds available funding resources. The poor state of the economy also limits the City's ability to funds projects and programs using local resources.

Another barrier is that Elk Grove does not contain areas of highly concentrated low-income or underserved populations. Thus, service providers typically offer services citywide and sometimes have a difficult time meeting the requirement that 51 percent of their clientele be low-income. Subrecipients have expressed frustration in spending limited resources on the administration of grant recipient reporting requirements instead of on direct service provision. The City continues to work with subrecipients to identify

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obstacles and solutions to client intake and reporting requirements, and offers assistance wherever available.

Based on findings, what adjustments or improvements to strategies and activities might meet the City's needs more effectively?

The City will need to continue its efforts to work closely with community and neighborhood groups to ensure that their valuable input is obtained as plans and activities are being developed, so that services are relevant and maximize leveraging opportunities. The City will also improve its information dissemination processes so that general public and many nonprofit organizations are notified through multiple mediums about the various CDBG programs. The City's new Housing Program Manager will be working more closely with many of the City's non-profits, as well as the Homeless Solutions Committee, which will facilitate the development of new strategies.

The City combined its CDBG and Community Service Grant applications into one application in the 2010-11 year. This not only fostered greater collaboration among service providers and applicants, but it also allowed the City to examine all of the community needs at once, and determine how best to allocate a limited number of resources. Applicants provided positive feedback related to the combined process, and the City offered it again in 2011-12.

In the 2010-11 year, the City identified a need to provide additional assistance to non-profits undertaking construction projects, which can be complicated due to the procurement and labor standards requirements. City staff were available to assist with drafting scopes of work and bid packages, and attended preconstruction conferences and on-site meetings with contractors to promote compliance with Davis-Bacon and Section 3 requirements.

**APPENDIX A
PUBLIC COMMENT**

2010-11 CAPER

APPENDIX A: PUBLIC COMMENT

This City of Elk Grove made the CAPER available for public review during a 15-day public comment period from September 13, 2011 to September 28, 2011. A public notice announcing its availability was published in the Elk Grove Citizen on August 31, 2011. The CAPER was made available for review at City Hall, Senior Center of Elk Grove, the Elk Grove Public Library, and on the City's website. Copies of the CAPER were also available free of charge at City Hall. No written public comment was received during this time.

A public hearing on the report was held on September 28, 2011 at the Elk Grove City Council meeting. No public comment was received at the meeting.

APPENDIX B IDIS REPORTS

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 9/29/2011
 TIME: 12:25:40 pm
 PAGE: 1/1

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B03MC060058	\$496,000.00	\$0.00	\$496,000.00	\$496,000.00	\$0.00	\$0.00
		B04MC060058	\$442,000.00	\$0.00	\$442,000.00	\$442,000.00	\$0.00	\$0.00
		B05MC060058	\$435,487.00	\$0.00	\$435,487.00	\$435,487.00	\$0.00	\$0.00
		B06MC060058	\$452,742.00	\$0.00	\$452,742.00	\$452,742.00	\$0.00	\$0.00
		B07MC060058	\$475,823.00	\$0.00	\$475,823.00	\$475,823.00	\$0.00	\$0.00
		B08MC060058	\$492,958.00	\$0.00	\$492,958.00	\$492,958.00	\$0.00	\$0.00
		B09MC060058	\$500,738.00	\$0.00	\$500,738.00	\$365,932.06	\$0.00	\$134,805.94
		B10MC060058	\$543,178.00	\$0.00	\$543,178.00	\$0.00	\$0.00	\$543,178.00
		B11MC060058	\$455,032.00	\$0.00	\$238,240.35	\$0.00	\$216,791.65	\$455,032.00
					\$4,293,958.00	\$0.00	\$4,077,166.35	\$3,160,942.06
CDBG-R	EN	B09MY060058	\$133,902.00	\$0.00	\$133,902.00	\$133,902.00	\$0.00	\$0.00
			\$133,902.00	\$0.00	\$133,902.00	\$133,902.00	\$0.00	\$0.00
GRANTEE TOTALS			\$4,427,860.00	\$0.00	\$4,211,068.35	\$3,294,844.06	\$216,791.65	\$1,133,015.94

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ELK GROVE,CA

REPORT FOR CPD PROGRAM : CDBG
 PGM YR : ALL

Funding Agency: ELK GROVE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2003	1	OWNER-OCCUPIED REHABILITATION PROGRAM	17	PROGRAM DELIVERY	Completed	CDBG	\$20,782.50	\$20,782.50	\$0.00
		Project Total					\$20,782.50	\$20,782.50	\$0.00
	3	Fair Housing Services	11	HUMAN RIGHTS-FAIR HOUSING COMMISSION	Completed	CDBG	\$7,700.00	\$7,700.00	\$0.00
		Project Total					\$7,700.00	\$7,700.00	\$0.00
	5	Homeless Prevention Assistance	7	SELF HELP COUNSELING AND JOBS ASSISTANCE	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	8	Youth Services	8	READY TO WORK JOB TRAINING	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			9	TOOLS FOR LIFE - LIFE SKILLS PROGRAM	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	11	Employment-Training Services	6	COMMUNITY WORKS EMPLOYMENT TRAINING	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	12	Health Services	5	SENIOR HEALTH SERVICES	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
		Project Total					\$2,000.00	\$2,000.00	\$0.00
	15	Senior and Disabled Transportation	10	PROJECT RIDE, INC.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			12	SENIOR CENTER OF ELK GROVE, INC.	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	16	Planning and Administration	14	PLANNING AND ADMINISTRATION	Completed	CDBG	\$99,200.00	\$99,200.00	\$0.00
		Project Total					\$99,200.00	\$99,200.00	\$0.00
	20	Disabled Youth Transportation	13	PROJECT RIDE-DISABLED YOUTH SVC. CMLPTD	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
			15	PROJECT RIDE- TUITION ASSISTANCE COMPLTD	Completed	CDBG	\$5,700.00	\$5,700.00	\$0.00
		Project Total					\$17,700.00	\$17,700.00	\$0.00
		Program Total				CDBG	\$194,382.50	\$194,382.50	\$0.00
		2003 Total					\$194,382.50	\$194,382.50	\$0.00
2004	1	Planning and Administration	16	PLANNING AND ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			21	PLANNING AND ADMINISTRATION	Completed	CDBG	\$88,400.00	\$88,400.00	\$0.00
		Project Total					\$88,400.00	\$88,400.00	\$0.00
	2	Accessibility Improvements	26	ACCESSIBILITY IMPROVEMENTS	Completed	CDBG	\$30,475.00	\$30,475.00	\$0.00
		Project Total					\$30,475.00	\$30,475.00	\$0.00
	5	Sacramento Self Help Housing	24	SACRAMENTO SELF HELP HOUSING	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	6	Elk Grove Teen Center - Tools for Life Program	18	ELK GROVE TEEN CENTER	Completed	CDBG	\$7,700.00	\$7,700.00	\$0.00
		Project Total					\$7,700.00	\$7,700.00	\$0.00
	7	Elk Grove Teen Center - Ready to Work Program	20	ELK GROVE TEEN CENTER READY FOR WORK	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ELK GROVE,CA

Funding Agency: ELK GROVE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	7	Project Total					\$7,000.00	\$7,000.00	\$0.00
	8	Elk Grove Teen Center - Point Break Program	19	ELK GROVE TEEN CENTER POINTE BREAK	Completed	CDBG	\$5,020.00	\$5,020.00	\$0.00
		Project Total					\$5,020.00	\$5,020.00	\$0.00
	9	Elk Grove CSD - Project Clyde	23	ELK GROVE CSD - PROJECT CLYDE	Completed	CDBG	\$13,224.00	\$13,224.00	\$0.00
		Project Total					\$13,224.00	\$13,224.00	\$0.00
	10	Fair Housing Services	27	FAIR HOUSING SERVICES	Completed	CDBG	\$25,080.00	\$25,080.00	\$0.00
		Project Total					\$25,080.00	\$25,080.00	\$0.00
	11	Elk Grove Adult Community Training Program	22	ELK GROVE ADULT COMMUNITY	Completed	CDBG	\$23,000.00	\$23,000.00	\$0.00
		Project Total					\$23,000.00	\$23,000.00	\$0.00
	12	Elk Grove Food Bank Services	25	ELK GROVE FOOD BANK SERVICES	Completed	CDBG	\$35,493.09	\$35,493.09	\$0.00
		Project Total					\$35,493.09	\$35,493.09	\$0.00
		Program Total				CDBG	\$242,392.09	\$242,392.09	\$0.00
		2004 Total					\$242,392.09	\$242,392.09	\$0.00
2005	1	Adult Community Training Program	29	ELK GROVE ADULT COMMUNITY TRAINING	Completed	CDBG	\$20,259.00	\$20,259.00	\$0.00
		Project Total					\$20,259.00	\$20,259.00	\$0.00
	2	Food Bank Services	30	FOOD BANK SERVICES CLOTHES CLOSET	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	CANCELLED: FOOD BANK COMMUNITY GARDEN	31	EGFB COMMUNITY GARDEN AND EDUCATION CTR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	CANCELLED: ADULT DAY CARE FACILITY	32	ADULT DAY CARE FACILITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	Tools For Life	34	EGTC- TOOLS FOR LIFE	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	6	Ready for Work-Teen Employment Training Services	35	EGTC- READY FOR WORK	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
	7	Point Break-Violence Prevention	36	EGTC- POINTE BREAK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	8	Fair Housing Services	38	FAIR HOUSING SERVICES	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	9	Project R.I.D.E Inc	37	PROJECT RIDE	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		Project Total					\$8,000.00	\$8,000.00	\$0.00
	10	Meals on Weels-Sacramento County Department of Human Service	39	MEALS ON WHEELS PROGRAM	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	11	Homeless Services	33	SACRAMENTO SELF HELP HOUSING HOMELESS	Completed	CDBG	\$5,323.00	\$5,323.00	\$0.00
		Project Total					\$5,323.00	\$5,323.00	\$0.00

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Funding Agency: ELK GROVE

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2005	12	Senior Center Nutrition Program	40	SENIOR NUTRITION PROGRAM	Completed	CDBG	\$13,999.80	\$13,999.80	\$0.00
		Project Total					\$13,999.80	\$13,999.80	\$0.00
	15	CDBG Planning and Administration	28	PLANNING AND ADMINISTRATION	Completed	CDBG	\$87,097.00	\$87,097.00	\$0.00
		Project Total					\$87,097.00	\$87,097.00	\$0.00
	16	BUILDING AQUISITION	41	ELK GROVE COURT HOUSE	Completed	CDBG	\$315,230.00	\$315,230.00	\$0.00
		Project Total					\$315,230.00	\$315,230.00	\$0.00
	17	EMERGENCY REPAIR PROGRAM	56	EMERGENCY REPAIR LOAN PROGRAM	Completed	CDBG	\$11,581.00	\$11,581.00	\$0.00
		Project Total					\$11,581.00	\$11,581.00	\$0.00
	18	PUBLIC SERVICE IMPLEMENTATION	57	PUBLIC SERVICE IMPLEMENTATION	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
		Program Total				CDBG	\$499,489.80	\$499,489.80	\$0.00
		2005 Total					\$499,489.80	\$499,489.80	\$0.00
2006	1	ELK GROVE COMMUNITY TRAINING	42	PORTABLE CLASSROOM PURCHASE	Completed	CDBG	\$25,750.00	\$25,750.00	\$0.00
		Project Total					\$25,750.00	\$25,750.00	\$0.00
	2	DEVELOPMENT SERVICES/TRANSIT SERVICES	43	TRANSIT SERVICES BUS STOP IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	3	DEVELOPMENT SERVICES / PUBLIC WORKS	44	CURB RAMP CONSTRUCTION	Completed	CDBG	\$109,180.00	\$109,180.00	\$0.00
		Project Total					\$109,180.00	\$109,180.00	\$0.00
	4	OWNER OCCUPIED REHABILITATION PROGRAM	58	OWNER OCCUPIED REHABILITATION	Completed	CDBG	\$21,860.00	\$21,860.00	\$0.00
		Project Total					\$21,860.00	\$21,860.00	\$0.00
	5	EMERGENCY REPAIR LOAN PROGRAM	53	EMERGENCY REPAIR LOAN PROGRAM	Completed	CDBG	\$7,275.00	\$7,275.00	\$0.00
		Project Total					\$7,275.00	\$7,275.00	\$0.00
	7	DEPT OF HUMAN ASSISTANCE - MEALS ON WHEELS	45	DEPT OF HUMAN ASSISTANCE MEALS ON WHEELS	Completed	CDBG	\$19,000.00	\$19,000.00	\$0.00
		Project Total					\$19,000.00	\$19,000.00	\$0.00
	8	SENIOR CENTER OF ELK GROVE NUTRITION PROGRAM	46	SENIOR CENTER CONGREGATE MEAL PROGRAM	Completed	CDBG	\$15,911.00	\$15,911.00	\$0.00
		Project Total					\$15,911.00	\$15,911.00	\$0.00
	9	ELK GROVE TEEN CENTER - READY TO WORK	47	ELK GROVE TEEN CENTER - READY TO WORK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	10	FAIR HOUSING SERVICES	48	FAIR HOUSING SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	11	SACRAMENTO SELF-HELP HOUSING - HOMELESS SERVICES	49	HOMELESS SERVICES	Completed	CDBG	\$4,829.10	\$4,829.10	\$0.00
		Project Total					\$4,829.10	\$4,829.10	\$0.00
	12	INFOLINE SACRAMENTO	50	INFOLINE SACRAMENTO	Completed	CDBG	\$4,206.98	\$4,206.98	\$0.00

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2006	12	Project Total					\$4,206.98	\$4,206.98	\$0.00
	13	FOOD BANK SERVICES - HELPING HAND	51	HELPING HAND	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	14	DEVELOPMENT SERVICES - MOBILITY TRAINING	52	MOBILITY TRAINING	Completed	CDBG	\$1,307.00	\$1,307.00	\$0.00
		Project Total					\$1,307.00	\$1,307.00	\$0.00
	15	PLANNING AND ADMINISTRATION	55	PLANNING AND ADMINISTRATION	Completed	CDBG	\$90,549.00	\$90,549.00	\$0.00
		Project Total					\$90,549.00	\$90,549.00	\$0.00
	16	OLD ELK GROVE COURTHOUSE TENANT IMPROVEMENTS	54	ELK GROVE COURTHOUSE TENANT IMPROVEMENTS	Completed	CDBG	\$115,875.00	\$115,875.00	\$0.00
		Project Total					\$115,875.00	\$115,875.00	\$0.00
	17	HOUSING REHABILITATION ADMINISTRATION	59	HOUSING REHABILITATION ADMINISTRATION	Completed	CDBG	\$3,821.78	\$3,821.78	\$0.00
		Project Total					\$3,821.78	\$3,821.78	\$0.00
	18	ELK GROVE COMMUNITY TRAINING III	71	ELK GROVE ADULT COMMUNITY TRAINING	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
		Program Total				CDBG	\$484,564.86	\$484,564.86	\$0.00
		2006 Total					\$484,564.86	\$484,564.86	\$0.00
2007	1	FAIR HOUSING SERVICES	60	FAIR HOUSING SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	2	MOBILITY TRAINING	61	MOBILITY TRAINING	Completed	CDBG	\$240.00	\$240.00	\$0.00
		Project Total					\$240.00	\$240.00	\$0.00
	3	MEALS ON WHEELS	62	MEALS ON WHEELS	Completed	CDBG	\$19,000.00	\$19,000.00	\$0.00
		Project Total					\$19,000.00	\$19,000.00	\$0.00
	4	PLANNING AND ADMINISTRATION	63	PLANNING AND ADMINISTRATION	Completed	CDBG	\$83,974.50	\$83,974.50	\$0.00
		Project Total					\$83,974.50	\$83,974.50	\$0.00
	5	CONGREGATE MEAL PROGRAM	64	CONGREGATE MEAL PROGRAM	Completed	CDBG	\$10,773.00	\$10,773.00	\$0.00
		Project Total					\$10,773.00	\$10,773.00	\$0.00
	6	SACRAMENTO SELF-HELP HOUSING	65	SACRAMENTO SELF-HELP HOUSING	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	7	SUPPORT WORKS FOR WOMEN	66	SUPPORT WORKS FOR WOMEN	Completed	CDBG	\$21,600.00	\$21,600.00	\$0.00
		Project Total					\$21,600.00	\$21,600.00	\$0.00
	8	LOW INCOME ULTRA LOW FLOW TOILET VOUCHER PROGRAM	67	LOW INCOME ULTRA LOW FLOW TOILET VOUCHER	Completed	CDBG	\$9,961.08	\$9,961.08	\$0.00
		Project Total					\$9,961.08	\$9,961.08	\$0.00
	9	OWNER OCCUPIED REHABILITATION	68	OWNER OCCUPIED REHABILITATION	Completed	CDBG	\$118,446.00	\$118,446.00	\$0.00
		Project Total					\$118,446.00	\$118,446.00	\$0.00
	10	CURB RAMP ACCESSIBILITY IMPROVEMENTS	70	CURB RAMP ACCESSIBILITY IMPROVEMENT	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00

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2007	10	Project Total					\$150,000.00	\$150,000.00	\$0.00
	11	BUS STOP AMENITIES	69	BUS STOP AMENITIES	Completed	CDBG	\$236,672.50	\$236,672.50	\$0.00
		Project Total					\$236,672.50	\$236,672.50	\$0.00
	12	HOUSING REHABILITATION ADMINISTRATION	72	HOUSING REHABILITATION ADMINISTRATION	Completed	CDBG	\$500.00	\$500.00	\$0.00
		Project Total					\$500.00	\$500.00	\$0.00
	13	EMERGENCY REPAIR PROGRAM	73	EMERGENCY REPAIR PROGRAM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
		Program Total				CDBG	\$671,167.08	\$671,167.08	\$0.00
		2007 Total					\$671,167.08	\$671,167.08	\$0.00
2008	1	BUS STOP AMENITIES	74	BUS STOP AMENITIES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	2	ELK GROVE ADULT COMMUNITY TRAINING ROOF REPLACEMENT	75	EGACT FACILITY IMPROVMENTS 1	Completed	CDBG	\$35,500.00	\$35,500.00	\$0.00
			87	EGACT FACILITY IMPROVMENTS 2	Completed	CDBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$43,000.00	\$43,000.00	\$0.00
	3	SACRAMENTO SELF-HELP HOUSING	76	HOUSING COUNSELING	Completed	CDBG	\$5,768.22	\$5,768.22	\$0.00
		Project Total					\$5,768.22	\$5,768.22	\$0.00
	4	MEALS ON WHEELS	77	MEALS ON WHEELS	Completed	CDBG	\$19,000.00	\$19,000.00	\$0.00
		Project Total					\$19,000.00	\$19,000.00	\$0.00
	5	FAIR HOUSING SERVICES	78	FAIR HOUSING SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	6	SUPPORT WORKS FOR WOMEN	79	SUPPORT WORKS FOR WOMEN	Completed	CDBG	\$26,909.81	\$26,909.81	\$0.00
		Project Total					\$26,909.81	\$26,909.81	\$0.00
	7	SENIOR CENTER CONGREGATE MEALS	80	SENIOR CENTER CONGREGATE MEALS	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	8	SENIOR CENTER FLOOR REPLACEMENT	81	SENIOR CENTER FLOOR REPLACEMENT	Completed	CDBG	\$53,250.00	\$53,250.00	\$0.00
		Project Total					\$53,250.00	\$53,250.00	\$0.00
	9	PLANNING AND ADMINISTRATION	82	PLANNING AND ADMINISTRATION	Completed	CDBG	\$88,802.79	\$88,802.79	\$0.00
		Project Total					\$88,802.79	\$88,802.79	\$0.00
	10	OWNER-OCCUPIED HOUSING REHABILITATION LOAN PROGRAM	83	HOUSING REHABILITATION ADMINISTRATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			86	OWNER OCCUPIED REHABILITATION	Open	CDBG	\$54,351.00	\$0.00	\$54,351.00
		Project Total					\$54,351.00	\$0.00	\$54,351.00
	11	EMERGENCY REPAIR LOAN PROGRAM	84	EMERGENCY REPAIR PROGRAM	Open	CDBG	\$81,773.11	\$43,368.45	\$38,404.66
		Project Total					\$81,773.11	\$43,368.45	\$38,404.66
	12	MID-YEAR GRANT OPPORTUNITY	85	2008 IN-FILL SIDEWALKS	Completed	CDBG	\$162,658.85	\$162,658.85	\$0.00
		Project Total					\$162,658.85	\$162,658.85	\$0.00

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2008	Program Total					CDBG	\$557,513.78	\$464,758.12	\$92,755.66
	2008 Total						\$557,513.78	\$464,758.12	\$92,755.66
2009	1	PLANNING AND ADMINISTRATION	88	PLANNING AND ADMINISTRATION	Completed	CDBG	\$75,607.36	\$75,607.36	\$0.00
		Project Total					\$75,607.36	\$75,607.36	\$0.00
	2	MEALS ON WHEELS	90	MEALS ON WHEELS	Completed	CDBG	\$19,000.00	\$19,000.00	\$0.00
		Project Total					\$19,000.00	\$19,000.00	\$0.00
	3	FAIR HOUSING SERVICES	91	FAIR HOUSING SERVICES	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	4	SUPPORT WORKS	89	SUPPORT WORKS	Completed	CDBG	\$27,610.00	\$27,610.00	\$0.00
		Project Total					\$27,610.00	\$27,610.00	\$0.00
	5	CONGREGATE MEALS	92	CONGREGATE MEALS	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	6	SACRAMENTO SELF HELP HOUSING	93	HOUSING COUNSELING	Completed	CDBG	\$3,817.36	\$3,817.36	\$0.00
		Project Total					\$3,817.36	\$3,817.36	\$0.00
	7	RHOADS SCHOOL HOUSE ACCESSIBILITY	94	RHOADS SCHOOL HOUSE ACCESSIBILITY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	8	EGACT ENTRANCE REPAVING	95	EGACT ENTRANCE REPAVING	Completed	CDBG	\$47,250.00	\$47,250.00	\$0.00
		Project Total					\$47,250.00	\$47,250.00	\$0.00
	10	SENIOR CENTER FACILITY IMPROVEMENTS	99	SCEG FACILITY IMPROVEMENTS 2	Open	CDBG	\$48,097.00	\$36,137.66	\$11,959.34
		Project Total					\$48,097.00	\$36,137.66	\$11,959.34
	11	FOOD BANK FACILITY IMPROVEMENTS	98	FOOD BANK FACILITY IMPROVEMENTS	Completed	CDBG	\$49,200.15	\$49,200.15	\$0.00
		Project Total					\$49,200.15	\$49,200.15	\$0.00
	12	MARKOFER TRAIL IMPROVEMENTS	100	MARKOFER TRAIL IMPROVEMENTS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	13	CLOTHES CLOSET ELECTRICAL PROJECT	101	CLOTHES CLOSET ELECTRICAL PROJECT	Completed	CDBG	\$9,152.00	\$9,152.00	\$0.00
		Project Total					\$9,152.00	\$9,152.00	\$0.00
	Program Total					CDBG	\$306,733.87	\$294,774.53	\$11,959.34
	2009 Total						\$306,733.87	\$294,774.53	\$11,959.34
2010	1	Grant Administration	102	Grant Administration	Open	CDBG	\$108,635.00	\$84,704.98	\$23,930.02
		Project Total					\$108,635.00	\$84,704.98	\$23,930.02
	2	Meals on Wheels	103	Meals on Wheels	Completed	CDBG	\$14,770.00	\$14,770.00	\$0.00
		Project Total					\$14,770.00	\$14,770.00	\$0.00
	3	Fair Housing Services	104	Fair Housing Services	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	4	Support Works	105	Support Works	Open	CDBG	\$25,000.00	\$24,898.46	\$101.54

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2010	4	Project Total					\$25,000.00	\$24,898.46	\$101.54
	5	Congregate Meal Program	106	Congregate Meals Program	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
		Project Total					\$12,000.00	\$12,000.00	\$0.00
	6	Homeless Services	107	Homeless Services	Completed	CDBG	\$19,706.00	\$19,706.00	\$0.00
		Project Total					\$19,706.00	\$19,706.00	\$0.00
	7	Commercial Revitalization Grants	108	Commercial Revitalization Grants	Open	CDBG	\$50,700.00	\$0.00	\$50,700.00
		Project Total					\$50,700.00	\$0.00	\$50,700.00
	8	EGACT Kitchen Classroom	109	EGACT Kitchen Classroom	Open	CDBG	\$30,000.00	\$18,005.92	\$11,994.08
		Project Total					\$30,000.00	\$18,005.92	\$11,994.08
	9	Williamson Drive Sidewalk Improvements	110	Williamson Drive Sidewalk Improvements	Completed	CDBG	\$124,512.37	\$124,512.37	\$0.00
		Project Total					\$124,512.37	\$124,512.37	\$0.00
	10	PAL Facility Improvements	111	PAL Facility Improvements	Open	CDBG	\$92,500.00	\$0.00	\$92,500.00
		Project Total					\$92,500.00	\$0.00	\$92,500.00
	11	Teen Center Facility Improvements	112	Teen Center Facility Improvements	Open	CDBG	\$28,067.00	\$611.60	\$27,455.40
		Project Total					\$28,067.00	\$611.60	\$27,455.40
		Program Total				CDBG	\$515,890.37	\$309,209.33	\$206,681.04
		2010 Total					\$515,890.37	\$309,209.33	\$206,681.04
2011	1	Planning and Administration	113	Planning and Administration	Open	CDBG	\$91,006.00	\$203.75	\$90,802.25
		Project Total					\$91,006.00	\$203.75	\$90,802.25
	2	Owner-Occupied Housing Rehabilitation	114	Owner-Occupied Housing Rehabilitation	Open	CDBG	\$80,000.00	\$0.00	\$80,000.00
		Project Total					\$80,000.00	\$0.00	\$80,000.00
	3	Sidewalk Infill, Curb Ramps, Etc.	115	Sidewalk Infill, Curb Ramps, Etc.	Open	CDBG	\$194,772.00	\$0.00	\$194,772.00
		Project Total					\$194,772.00	\$0.00	\$194,772.00
	4	Bus Stop Improvements	116	Bus Stop Improvements	Open	CDBG	\$120,000.00	\$0.00	\$120,000.00
		Project Total					\$120,000.00	\$0.00	\$120,000.00
	5	Camada Court Trail Connection	117	Camada Court Trail Connection	Open	CDBG	\$51,000.00	\$0.00	\$51,000.00
		Project Total					\$51,000.00	\$0.00	\$51,000.00
	6	Meals on Wheels	118	Meals on Wheels	Open	CDBG	\$14,770.00	\$0.00	\$14,770.00
		Project Total					\$14,770.00	\$0.00	\$14,770.00
	7	Fair Housing	119	Fair Housing	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
		Project Total					\$10,000.00	\$0.00	\$10,000.00
	8	Support Works	120	Support Works	Open	CDBG	\$10,230.00	\$0.00	\$10,230.00
		Project Total					\$10,230.00	\$0.00	\$10,230.00
	9	Congregate Meals	121	Congregate Meals	Open	CDBG	\$12,000.00	\$0.00	\$12,000.00
		Project Total					\$12,000.00	\$0.00	\$12,000.00

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2011	10	Homeless Services	122	Homeless Services	Open	CDBG	\$21,254.00	\$0.00	\$21,254.00
		Project Total					\$21,254.00	\$0.00	\$21,254.00
		Program Total				CDBG	\$605,032.00	\$203.75	\$604,828.25
		2011 Total					\$605,032.00	\$203.75	\$604,828.25
		Program Grand Total				CDBG	\$4,077,166.35	\$3,160,942.06	\$916,224.29
		Grand Total					\$4,077,166.35	\$3,160,942.06	\$916,224.29



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CDBG Activity Summary Report (GPR) for Program Year 2010
ELK GROVE

Date: 29-Sep-2011

Time: 12:29

Page: 1

PGM Year: 2007
Project: 0011 - BUS STOP AMENITIES
IDIS Activity: 69 - BUS STOP AMENITIES

Status: Completed
 Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 08/21/2007

Description:
 REMOVAL OF BARRIERS

Financing
 Funded Amount: 236,672.50
 Drawn Thru Program Year: 236,672.50
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 5

Annual Accomplishments	Accomplishment Narrative
Year # Benefitting	
2008	Worked with Biondi to make several bus stop improvements throughout the City

PGM Year: 2008
Project: 0007 - SENIOR CENTER CONGREGATE MEALS
IDIS Activity: 80 - SENIOR CENTER CONGREGATE MEALS

Status: Completed
 Location: 8830 SHARKEY AVENUE ELK GROVE, CA 95624

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/09/2008

Description:
 OFFER A CONGREGATE DINING PROGRAM THAT PROVIDE NUTRITIOUS MEALS FIVE DAYS PER WEEK TO SENIORS

Financing
 Funded Amount: 12,000.00
 Drawn Thru Program Year: 12,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 People (General) : 180

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	181	33
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	30	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	270	33

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	270
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	270
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008 270

The Senior Center of Elk Grove provided hot meals to 270 seniors in a congregate meal setting. This program met the social as well as nutritional needs of seniors.

PGM Year: 2008
Project: 0011 - EMERGENCY REPAIR LOAN PROGRAM
IDIS Activity: 84 - EMERGENCY REPAIR PROGRAM

Status: Open
Location: CITY WIDE ELK GROVE, CA 95758

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/06/2009

Financing

Funded Amount: 81,773.11
Drawn Thru Program Year: 30,336.45
Drawn In Program Year: 6,731.00

Description:

PROVIDE EMERGENCY REPAIRS TO VERY LOW INCOME RESIDENTS TO ELIMINATE HEALTH AND SAFETY ISSUES IN THEIR HOMES.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008

PGM Year: 2008

Project: 0012 - MID-YEAR GRANT OPPORTUNITY

IDIS Activity: 85 - 2008 IN-FILL SIDEWALKS

Status: Completed

Location: Various ELK GROVE, CA 99624

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 06/11/2009

Description:

IN-FILL SIDEWALKS IN CDBG TARGET AREAS

Financing

Funded Amount: 162,658.85

Drawn Thru Program Year: 162,658.85

Drawn In Program Year: 51,523.84

Proposed Accomplishments

People (General) : 999

Total Population in Service Area: 6,910
 Census Tract Percent Low / Mod: 40.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010

The project was fully completed in 2010, with the final retention payment made in early 2011. The project benefitted persons living in the City's target areas, as well as disabled persons who can now safely travel along sidewalks in these areas.

PGM Year: 2008
Project: 0010 - OWNER-OCCUPIED HOUSING REHABILITATION LOAN PROGRAM
IDIS Activity: 86 - OWNER OCCUPIED REHABILITATION

Status: Open Objective: Provide decent affordable housing
 Location: CITYWIDE Outcome: Availability/accessibility
 ELK GROVE, CA 95758 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/06/2009
Financing Description: PROVIDE HOME REHABILITATION LOANS

Funded Amount: 54,351.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008

PGM Year: 2009
Project: 0007 - RHOADS SCHOOL HOUSE ACCESSIBILITY
IDIS Activity: 94 - RHOADS SCHOOL HOUSE ACCESSIBILITY

Status: Completed
Location: 8401 Laguna Palms Way Elk Grove, CA 95758

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 08/27/2010

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Description:

Construct an ADA-accessible concrete ramp at the Rhoads School House to allow persons with disabilities to participate in the programs. The Rhoads School House is a one-room Pioneer school located in the Elk Grove Regional Park. The School House is open to the public during special events, and hosts about 75 educational programs for children each year.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 1

The new ramp was dedicated in March 2011. Wheelchair users and others with mobility impairments can now safely access the School House. Beneficiaries are disabled visitors to the Rhoads School House. Due to the inability to count the visitors, the City reported an outcome of 1, consistent with HUD direction for projects that are focused on "removal of architectural barriers to accessibility."

PGM Year: 2009
Project: 0008 - EGACT ENTRANCE REPAVING
IDIS Activity: 95 - EGACT ENTRANCE REPAVING
Status: Completed
Location: 8810 Elk Grove Blvd Elk Grove, CA 95624

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B) **National Objective:** LMC

Initial Funding Date: 03/19/2010

Description:

Financing
 Funded Amount: 47,250.00
 Drawn Thru Program Year: 47,250.00
 Drawn In Program Year: 47,250.00

Proposed Accomplishments

Public Facilities : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	10
Black/African American:	0	0	0	0	0	0	10	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	20	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	16

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	40
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 80

REPAIR DETERIORATED CONCRETE DRIVEWAY AND PASSENGER LAODING AREA TO CREATE A SAFE ENVIRONMENT FOR DISABLED CLIENTS AND PROPER DRAINAGE. THIS ACTIVITY CONSTRUCTION IS SCHEDULED TO BE COMPLETED IN OCTOBER 2010

PGM Year: 2009
Project: 0011 - FOOD BANK FACILITY IMPROVEMENTS
IDIS Activity: 98 - FOOD BANK FACILITY IMPROVEMENTS

Status: Completed
Location: P.O. Box 1447 Elk Grove, CA 95759

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 03/19/2010

Description:

Financing

Funded Amount: 49,200.15
Drawn Thru Program Year: 49,200.15
Drawn In Program Year: 19,331.19

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	225	50
Black/African American:	0	0	0	0	0	0	50	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	125	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	400	70
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	200
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	400

FACILITY IMPROVEMENTS AT THE NEW FOOD BANK LOCATION INCLUDE A NEW RECEPTION AREA AND WALK-IN FREEZER THAT WILL ALLOW BETTER ACCESS TO INDIVIDUALS/FAMILIES IN NEED AND PROVIDE FOR THE FIRST TIME A WAY TO STORE PERISHABLE FOOD.

PGM Year: 2009
Project: 0010 - SENIOR CENTER FACILITY IMPROVEMENTS
IDIS Activity: 99 - SCEG FACILITY IMPROVEMENTS 2

Status: Open
Location: 8830 Sharkey Avenue Elk Grove, CA 95624

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 04/09/2010

Financing

Funded Amount: 48,097.00
 Drawn Thru Program Year: 34,903.14
 Drawn In Program Year: 32,926.09

Description:

The Subrecipient will make facility improvements to building(s) located at 8830 Sharkey Avenue, Elk Grove, CA to continue to provide a safe environment for seniors to receive day services.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

Complete various facility improvements including a new roof, interior and exterior paint, security systems, and handrail at entrance. This project is scheduled to be completed in February 2011.

PGM Year: 2009
Project: 0012 - MARKOFER TRAIL IMPROVEMENTS
IDIS Activity: 100 - MARKOFER TRAIL IMPROVEMENTS

Status: Canceled
Location: 8401 LAGUNA PALMS WAY ELK GROVE, CA 95758

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 04/09/2010

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

The proposed project plans to replace a 2,100 foot (in length) and 10-foot wide gravel path along Elk Grove Creek serving Florence Markofer Elementary School with a ten foot wide pedestrianbicycle asphalt trail. This will increase the safety of children walking to school, while serving as an interim improvement for a future multi-use recreational trail for pedestrians, bicycles and equestrians.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,489

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 This public facility improvement will increase the safety of children walking to school, while serving as an interim improvement for a future multi-use recreational trail for pedestrians, bicycles and equestrians. This project will go out to bid in spring 2011, and is scheduled to be completed by June 2011.

PGM Year: 2009
Project: 0013 - CLOTHES CLOSET ELECTRICAL PROJECT
IDIS Activity: 101 - CLOTHES CLOSET ELECTRICAL PROJECT

Status: Completed
 Location: 8401 LAGUNA PALMS WAY ELK GROVE, CA 95758

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 08/27/2010

Financing

Funded Amount: 9,152.00
 Drawn Thru Program Year: 9,152.00
 Drawn In Program Year: 9,152.00

Description:

This project will run electricity to the Clothes Closet facility, which currently has no electrical connection, making service provision in winter and summer months difficult. The Clothes Closet provides used clothing to lower-income Elk Grove residents.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	458	58
Black/African American:	0	0	0	0	0	0	239	9
Asian:	0	0	0	0	0	0	130	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	314	216
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,203	292
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	646
Low Mod	0	0	0	282
Moderate	0	0	0	76
Non Low Moderate	0	0	0	199
Total	0	0	0	1,203
Percent Low/Mod				83.5%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010	953	The electrical work was completed in December 2010. The Clothes Closet is now heated in winter, increasing the Food Bank's ability to provide clothing to their clients. All Food Bank clients are able to visit the Clothes Closet once per month the select seasonally appropriate clothing for themselves and their family members.
2009	250	Run electricity to the Clothes Closet facility, which currently has no electrical connection. The electrical component will be completed by September 2010 and the electrical pole/SMUD component will be completed by spring 2011.

PGM Year: 2010
Project: 0001 - Grant Administration
IDIS Activity: 102 - Grant Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/31/2010

Financing
Funded Amount: 108,635.00
Drawn Thru Program Year: 72,161.48
Drawn In Program Year: 72,161.48

Description:
The planning and administration funding is intended to provide funding for general staff administration of CDBG programs and activities, including Integrated Disbursement and Information System (IDIS) training, program set-up, reporting, planning, and subrecipient training and monitoring.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
<p>PGM Year: 2010 Project: 0002 - Meals on Wheels IDIS Activity: 103 - Meals on Wheels</p>		
<p>Status: Completed Location: 8830 Sharkey Avenue Elk Grove, CA 95624</p>		<p>Objective: Create suitable living environments Outcome: Availability/accessibility Matrix Code: Senior Services (05A) National Objective: LMC</p>
<p>Initial Funding Date: 08/31/2010</p>		<p>Description: The Senior Nutrition Services program will provide five hot meals per week to homebound seniors. The program provides regular contact and monitoring for homebound seniors.</p>
<p>Financing Funded Amount: 14,770.00 Drawn Thru Program Year: 14,770.00</p>		

Drawn In Program Year: 14,770.00

Proposed Accomplishments

People (General) : 134

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	8
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	94	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	94
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	94
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 94

The Meals on Wheels program was administered by a non-profit organization, Meals on Wheels by ACC, which took over operations from Sacramento County on July 1. A total of 13,941 meals were served, an average of 55 meals per day. City staff provided technical assistance in administering the program in compliance with CDBG requirements. The Meals on Wheels program feel short of its goal because some seniors participated in the program for a longer than average period of time.

PGM Year: 2010
Project: 0003 - Fair Housing Services
IDIS Activity: 104 - Fair Housing Services

Status: Completed Objective: Create suitable living environments
Location: 1112 I Street, Suite 250 Sacramento, CA 95814 Outcome: Availability/accessibility

Initial Funding Date: 08/31/2010

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Description:

The Center for Human Rights, Law & Advocacy provides fair housing services, such as housing discrimination and tenant and landlord laws, complaint investigation, outreach and education through public forums, distribution of fair housing brochures, and newspaper articles.

Proposed Accomplishments

People (General) : 119

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	95	17
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	197	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	46
Moderate	0	0	0	29
Non Low Moderate	0	0	0	30
Total	0	0	0	197
Percent Low/Mod				84.8%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 197

Fair housing counseling, including compliant investigation and landlord-tenant law advice, was provided to 197 households. Eight rental properties were tested for discriminatory practices, and 11 people attended educational forums.

PGM Year: 2010
Project: 0004 - Support Works
IDIS Activity: 105 - Support Works

Status: Open
 Location: 9820 Dino Drive, Suite 140 Elk Grove, CA 95624

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/31/2010

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 24,898.46
 Drawn In Program Year: 24,898.46

Description:

Support Works is a one-on-one service offering assistance, resources, and case management to men and women in crisis. Referrals often come from the Elk Grove Food Bank and include those who have limited resources, may be from culturally diverse backgrounds, and need assistance in accessing resources and services.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	88
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	294	88
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	197
Low Mod	0	0	0	59
Moderate	0	0	0	8
Non Low Moderate	0	0	0	30
Total	0	0	0	294
Percent Low/Mod				89.8%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 294

The Support Works program continued to offer assistance to Elk Grove residents in crisis in 2011-12. The program offered group counseling sessions twice per week, one-on-one counseling, parenting classes, job readiness training, and other activities aimed at transitioning clients to the workforce and/or to financial stability.

PGM Year: 2010

Project: 0005 - Congregate Meal Program

IDIS Activity: 106 - Congregate Meals Program

Status: Completed

Location: 8830 Sharkey Avenue Elk Grove, CA 95624

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/31/2010

Financing

Funded Amount: 12,000.00

Drawn Thru Program Year: 12,000.00

Drawn In Program Year: 12,000.00

Description:

Assist in funding the congregate meal program at the Elk Grove Senior Center. Hot meals are served to seniors on a daily basis, typically at lunch time. The seniors will be monitored for social service needs and the Senior Center will provide a safety net to its clients.

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	18
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	192	18
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	33

Moderate	0	0	0	13
Non Low Moderate	0	0	0	70
Total	0	0	0	192
Percent Low/Mod				63.5%

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 192

The Senior Center served a total of 8,332 meals, an average of 33 meals per day. The Senior Center used its grant funding to provide staffing for a kitchen manager, who heats the meals provided by Meals on Wheels by ACC and serves them to the seniors.

PGM Year: 2010
Project: 0006 - Homeless Services
IDIS Activity: 107 - Homeless Services

Status: Completed
Location: PO Box 188445 Sacramento, CA 95818

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/31/2010

Financing
Funded Amount: 19,706.00
Drawn Thru Program Year: 19,706.00
Drawn In Program Year: 19,706.00

Description:
Sacramento Self-Help Housing will provide various homeless services including counseling, referrals, motel vouchers and permanent housing to the homeless and those at-risk of homelessness.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	13
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	108	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	14
Moderate	0	0	0	4
Non Low Moderate	0	0	0	10
Total	0	0	0	108
Percent Low/Mod				90.7%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	108

Sacramento Self-Help Housing provided housing counseling to a range of households. Most of the households served were young families. Sacramento Self-Help Housing assisted 32 households in finding new housing, and helped nine households to remain in their homes with emergency assistance for rent or utilities. Other households were given counseling, which sometimes included advising them to continue living with family members while building a savings for a rental deposit.

PGM Year: 2010
Project: 0007 - Commercial Revitalization Grants
IDIS Activity: 108 - Commercial Revitalization Grants

Status: Open
Location: 8401 Laguna Palms Way Elk Grove, CA 95624

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Other Commercial/Industrial
National Objective: SBS
 Improvements (17D)

Initial Funding Date: 08/31/2010

Financing
Funded Amount: 50,700.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 The Commercial Revitalization Grant Program will provide grants to small businesses in Old Town Elk Grove to assist bringing existing structures up to code while preserving or creating jobs for low- and moderate- income citizens.

Proposed Accomplishments

Businesses : 3

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
------	---------------

PGM Year: 2010
Project: 0008 - EGACT Kitchen Classroom
IDIS Activity: 109 - EGACT Kitchen Classroom

Status: Open
Location: 9510 Elk Grove Florin Rd. Ste C, Bldg #2 Elk Grove, CA 95624

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)
National Objective: LMC

Initial Funding Date: 08/31/2010

Description:

Provide a kitchen in a classroom for adults with developmental disabilities so that they may learn important skills to become more independent.

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0009 - Williamson Drive Sidewalk Improvements
IDIS Activity: 110 - Williamson Drive Sidewalk Improvements

Status: Completed

Objective: Create suitable living environments

Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 08/31/2010

Description:

Construct a sidewalk, curb, and gutter along Williamson Drive from Elk Grove Boulevard to the Elk Grove Adult Community Training facility to provide safe pedestrian access.

Financing

Funded Amount: 124,512.37
 Drawn Thru Program Year: 124,512.37
 Drawn In Program Year: 124,512.37

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,616	834
Black/African American:	0	0	0	0	0	0	785	0
Asian:	0	0	0	0	0	0	1,167	0
American Indian/Alaskan Native:	0	0	0	0	0	0	109	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	735	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,445	834
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7,445
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,445
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 7,445

The Williamson Drive sidewalk project was designed, bid, and constructed in the 2010-11 fiscal year. The project created a safe pathway of travel for pedestrians, including the mobility-impaired clients of the EGACT facility. The project earned a 2011 Project of the Year Award in the category of small construction project by a large agency from the Sacramento Chapter of the American Public Works Association.

Beneficiaries reported include all disabled residents in Elk Grove, according to the 2000 Census. Williamson Drive serves Cosumnes Community Service District facilities, along with a few non-profits, and so the beneficiaries would be a wide range of disabled Elk Grove residents.

PGM Year: 2010
Project: 0010 - PAL Facility Improvements
IDIS Activity: 111 - PAL Facility Improvements

Status: Open
Location: 8401 Laguna Palms Way Elk Grove, CA 95758

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) **National Objective:** LMC

Initial Funding Date: 08/31/2010

Financing
Funded Amount: 92,500.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 Complete various facility improvements for up to three buildings. Facility improvements could include but are not limited to: drywall, wood framing, painting, flooring, lighting, electrical, windows, doors, alarmsecurity systems, and bathroom improvements.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0011 - Teen Center Facility Improvements
IDIS Activity: 112 - Teen Center Facility Improvements

Status: Open
Location: 8978 Elk Grove Blvd. Elk Grove, CA 95624

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 08/31/2010

Financing
Funded Amount: 28,067.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Complete various facility improvements at the existing Teen Center Facility including but not limited to energy efficiency improvements.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Total Funded Amount: \$1,222,044.98
Total Drawn Thru Program Year: \$865,221.40
Total Drawn In Program Year: \$449,962.43

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 9/29/2011
 TIME: 12:33:30 pm
 PAGE: 1/2

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 1	Grant Administration	The planning and administration funding is intended to provide funding for general staff administration of CDBG programs and activities, including Integrated Disbursement and Information System (IDIS) training, program set-up, reporting, planning, and subrecipient training and monitoring.	CDBG	\$108,635.00	\$108,635.00	\$72,161.48	\$36,473.52	\$72,161.48
2	Meals on Wheels	The Senior Nutrition Services program will provide five hot meals per week to homebound seniors. The program provides regular contact and monitoring for homebound seniors.	CDBG	\$14,770.00	\$14,770.00	\$14,770.00	\$0.00	\$14,770.00
3	Fair Housing Services	The Center for Human Rights, Law & Advocacy provides fair housing services, such as housing discrimination and tenant and landlord laws, complaint investigation, outreach and education through public forums, distribution of fair housing brochures, and newspaper articles.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
4	Support Works	Support Works is a one-on-one service offering assistance, resources, and case management to men and women in crisis. Referrals often come from the Elk Grove Food Bank and include those who have limited resources, may be from culturally diverse backgrounds, and need assistance in accessing resources and services.	CDBG	\$25,000.00	\$25,000.00	\$24,898.46	\$101.54	\$24,898.46
5	Congregate Meal Program	Assist in funding the congregate meal program at the Elk Grove Senior Center. Hot meals are served to seniors on a daily basis, typically at lunch time. The seniors will be monitored for social service needs and the Senior Center will provide a safety net to its clients.	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
6	Homeless Services	Sacramento Self-Help Housing will provide various homeless services including counseling, referrals, motel vouchers and permanent housing to the homeless and those at-risk of homelessness.	CDBG	\$19,706.00	\$19,706.00	\$19,706.00	\$0.00	\$19,706.00
7	Commercial Revitalization Grants	The Commercial Revitalization Grant Program will provide grants to small businesses in Old Town Elk Grove to assist bringing existing structures up to code while preserving or creating jobs for low- and moderate- income citizens.	CDBG	\$50,700.00	\$50,700.00	\$0.00	\$50,700.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 9/29/2011
 TIME: 12:33:30 pm
 PAGE: 2/2

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 8	EGACT Kitchen Classroom	Provide a kitchen in a classroom for adults with developmental disabilities so that they may learn important skills to become more independent.	CDBG	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00
9	Williamson Drive Sidewalk Improvements	Construct a sidewalk, curb, and gutter along Williamson Drive from Elk Grove Boulevard to the Elk Grove Adult Community Training facility to provide safe pedestrian access.	CDBG	\$244,300.00	\$124,512.37	\$124,512.37	\$0.00	\$124,512.37
10	PAL Facility Improvements	Complete various facility improvements for up to three buildings. Facility improvements could include but are not limited to: drywall, wood framing, painting, flooring, lighting, electrical, windows, doors, alarm/security systems, and bathroom improvements.	CDBG	\$92,500.00	\$92,500.00	\$0.00	\$92,500.00	\$0.00
11	Teen Center Facility Improvements	Complete various facility improvements at the existing Teen Center Facility including but not limited to energy efficiency improvements.	CDBG	\$28,067.00	\$28,067.00	\$0.00	\$28,067.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
67	2007-38080020070008		LOW INCOME ULTRA LOW FLOW TOILET VOUCHER	Completed	14F	08/21/07	\$9,961.08	\$9,961.08	02/20/2009
69	2007-38080020070011		BUS STOP AMENITIES	Completed	03	08/21/07	\$236,672.50	\$236,672.50	04/13/2010
75	2008-38080020080002		EGACT FACILITY IMPROVMENTS 1	Completed	03B	09/18/08	\$35,500.00	\$35,500.00	03/13/2010
87	2008-38080020080002		EGACT FACILITY IMPROVEMENTS 2	Completed	03B	06/11/09	\$7,500.00	\$7,500.00	03/10/2010
76	2008-38080020080003		HOUSING COUNSELING	Completed	05	09/09/08	\$5,768.22	\$5,768.22	10/14/2009
77	2008-38080020080004		MEALS ON WHEELS	Completed	05A	09/09/08	\$19,000.00	\$19,000.00	10/14/2009
78	2008-38080020080005		FAIR HOUSING SERVICES	Completed	05J	09/18/08	\$10,000.00	\$10,000.00	10/14/2009
79	2008-38080020080006		SUPPORT WORKS FOR WOMEN	Completed	05	09/18/08	\$26,909.81	\$26,909.81	12/09/2009
80	2008-38080020080007		SENIOR CENTER CONGREGATE MEALS	Completed	05A	09/09/08	\$12,000.00	\$12,000.00	10/14/2009
81	2008-38080020080008		SENIOR CENTER FLOOR REPLACEMENT	Completed	03	09/18/08	\$53,250.00	\$53,250.00	04/13/2010
82	2008-38080020080009		PLANNING AND ADMINISTRATION	Completed	21A	01/06/09	\$88,802.79	\$88,802.79	10/14/2009
84	2008-38080020080011		EMERGENCY REPAIR PROGRAM	Open	14A	01/06/09	\$81,773.11	\$43,368.45	09/28/2011
85	2008-38080020080012		2008 IN-FILL SIDEWALKS	Completed	03K	06/11/09	\$162,658.85	\$162,658.85	05/11/2011
1	1994-38080019940001		HOME COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
2	1994-38080019940002		CDBG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
3	1994-38080019940003		ESG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
4	1994-38080019940004		HOPWA COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$0.00	\$0.00	
11	2003-38080020030003		HUMAN RIGHTS-FAIR HOUSING COMMISSION	Completed	05J	06/07/04	\$7,700.00	\$7,700.00	07/07/2004
7	2003-38080020030005		SELF HELP COUNSELING AND JOBS ASSISTANCE	Completed	05	06/07/04	\$5,000.00	\$5,000.00	07/07/2004
8	2003-38080020030008		READY TO WORK JOB TRAINING	Completed	05D	06/08/04	\$5,000.00	\$5,000.00	07/07/2004
9	2003-38080020030008		TOOLS FOR LIFE - LIFE SKILLS PROGRAM	Completed	05D	06/08/04	\$7,000.00	\$7,000.00	07/07/2004
6	2003-38080020030011		COMMUNITY WORKS EMPLOYMENT TRAINING	Completed	05H	06/07/04	\$5,000.00	\$5,000.00	07/07/2004
5	2003-38080020030012		SENIOR HEALTH SERVICES	Completed	05M	06/08/04	\$2,000.00	\$2,000.00	07/07/2004
10	2003-38080020030015		PROJECT RIDE, INC.	Canceled	05D		\$0.00	\$0.00	
12	2003-38080020030015		SENIOR CENTER OF ELK GROVE, INC.	Completed	05A	06/08/04	\$25,000.00	\$25,000.00	07/07/2004
14	2003-38080020030016		PLANNING AND ADMINISTRATION	Completed	21A	06/08/04	\$99,200.00	\$99,200.00	08/25/2004
13	2003-38080020030020		PROJECT RIDE-DISABLED YOUTH SVC. CPLTLD	Completed	05D	06/21/04	\$12,000.00	\$12,000.00	07/07/2004
15	2003-38080020030020		PROJECT RIDE- TUITION ASSISTANCE CPLTLD	Completed	05B	06/21/04	\$5,700.00	\$5,700.00	07/07/2004
21	2004-38080020040001		PLANNING AND ADMINISTRATION	Completed	21A	02/14/05	\$88,400.00	\$88,400.00	04/27/2005
26	2004-38080020040002		ACCESSIBILITY IMPROVEMENTS	Completed	03	07/21/05	\$30,475.00	\$30,475.00	09/27/2006
18	2004-38080020040006		ELK GROVE TEEN CENTER	Completed	05D	02/10/05	\$7,700.00	\$7,700.00	08/27/2005
20	2004-38080020040007		ELK GROVE TEEN CENTER READY FOR WORK	Completed	05D	02/14/05	\$7,000.00	\$7,000.00	08/27/2005
19	2004-38080020040008		ELK GROVE TEEN CENTER POINTE BREAK	Completed	05D	02/14/05	\$5,020.00	\$5,020.00	08/27/2005
23	2004-38080020040009		ELK GROVE CSD - PROJECT CLYDE	Completed	05D	04/26/05	\$13,224.00	\$13,224.00	12/03/2005
27	2004-38080020040010		FAIR HOUSING SERVICES	Completed	05J	07/28/05	\$25,080.00	\$25,080.00	09/27/2006
56	2005-38080020050017		EMERGENCY REPAIR LOAN PROGRAM	Completed	14A	07/24/06	\$11,581.00	\$11,581.00	08/23/2006

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	57	2005-38080020050018	PUBLIC SERVICE IMPLEMENTATION	Completed	21B	08/07/06	\$5,000.00	\$5,000.00	08/18/2006
	43	2006-38080020060002	TRANSIT SERVICES BUS STOP IMPROVEMENTS	Canceled	03	05/22/06	\$0.00	\$0.00	
	44	2006-38080020060003	CURB RAMP CONSTRUCTION	Completed	03L	05/22/06	\$109,180.00	\$109,180.00	01/05/2008
	58	2006-38080020060004	OWNER OCCUPIED REHABILITATION	Completed	14A	10/02/06	\$21,860.00	\$21,860.00	04/28/2007
	53	2006-38080020060005	EMERGENCY REPAIR LOAN PROGRAM	Completed	14A	09/21/06	\$7,275.00	\$7,275.00	05/11/2007
	45	2006-38080020060007	DEPT OF HUMAN ASSISTANCE MEALS ON WHEELS	Completed	05A	05/22/06	\$19,000.00	\$19,000.00	08/28/2007
	46	2006-38080020060008	SENIOR CENTER CONGREGATE MEAL PROGRAM	Completed	05A	05/22/06	\$15,911.00	\$15,911.00	09/22/2007
	47	2006-38080020060009	ELK GROVE TEEN CENTER - READY TO WORK	Canceled	05D	05/22/06	\$0.00	\$0.00	
	48	2006-38080020060010	FAIR HOUSING SERVICES	Completed	05J	05/22/06	\$10,000.00	\$10,000.00	09/22/2007
	49	2006-38080020060011	HOMELESS SERVICES	Completed	05	05/22/06	\$4,829.10	\$4,829.10	09/06/2007
	50	2006-38080020060012	INFOLINE SACRAMENTO	Completed	05	05/22/06	\$4,206.98	\$4,206.98	09/06/2007
	51	2006-38080020060013	HELPING HAND	Completed	05	05/22/06	\$5,000.00	\$5,000.00	09/22/2007
	52	2006-38080020060014	MOBILITY TRAINING	Completed	05	05/22/06	\$1,307.00	\$1,307.00	09/05/2007
	55	2006-38080020060015	PLANNING AND ADMINISTRATION	Completed	21A	10/02/06	\$90,549.00	\$90,549.00	08/28/2007
	54	2006-38080020060016	ELK GROVE COURTHOUSE TENANT IMPROVEMENTS	Completed	03	10/02/06	\$115,875.00	\$115,875.00	04/21/2007
	59	2006-38080020060017	HOUSING REHABILITATION ADMINISTRATION	Completed	14H	01/03/07	\$3,821.78	\$3,821.78	09/05/2007
	71	2006-38080020060018	ELK GROVE ADULT COMMUNITY TRAINING	Completed	03B	05/30/07	\$50,000.00	\$50,000.00	01/11/2008
	60	2007-38080020070001	FAIR HOUSING SERVICES	Completed	05J	08/21/07	\$10,000.00	\$10,000.00	09/24/2008
	61	2007-38080020070002	MOBILITY TRAINING	Completed	05	08/21/07	\$240.00	\$240.00	01/05/2008
	62	2007-38080020070003	MEALS ON WHEELS	Completed	05A	08/21/07	\$19,000.00	\$19,000.00	09/24/2008
	63	2007-38080020070004	PLANNING AND ADMINISTRATION	Completed	21A	08/21/07	\$83,974.50	\$83,974.50	09/09/2008
	64	2007-38080020070005	CONGREGATE MEAL PROGRAM	Completed	05A	08/21/07	\$10,773.00	\$10,773.00	09/24/2008
	65	2007-38080020070006	SACRAMENTO SELF-HELP HOUSING	Completed	05	08/21/07	\$5,000.00	\$5,000.00	09/26/2008
	66	2007-38080020070007	SUPPORT WORKS FOR WOMEN	Completed	05	08/21/07	\$21,600.00	\$21,600.00	09/09/2008
	68	2007-38080020070009	OWNER OCCUPIED REHABILITATION	Completed	14A	08/21/07	\$118,446.00	\$118,446.00	05/16/2008
	70	2007-38080020070010	CURB RAMP ACCESSIBILITY IMPROVEMENT	Completed	03L	08/21/07	\$150,000.00	\$150,000.00	01/05/2008
	72	2007-38080020070012	HOUSING REHABILITATION ADMINISTRATION	Completed	14H	09/04/07	\$500.00	\$500.00	09/06/2007
	73	2007-38080020070013	EMERGENCY REPAIR PROGRAM	Completed	14A	09/06/07	\$5,000.00	\$5,000.00	03/04/2008
	74	2008-38080020080001	BUS STOP AMENITIES	Canceled	03		\$0.00	\$0.00	
	83	2008-38080020080010	HOUSING REHABILITATION ADMINISTRATION	Canceled	14H		\$0.00	\$0.00	
	86	2008-38080020080010	OWNER OCCUPIED REHABILITATION	Open	14A	01/06/09	\$54,351.00	\$0.00	
01	42	2006-38080020060001	PORTABLE CLASSROOM PURCHASE	Completed	03B	05/22/06	\$25,750.00	\$25,750.00	08/08/2007
05	24	2004-38080020040005	SACRAMENTO SELF HELP HOUSING	Completed	05	06/01/05	\$7,000.00	\$7,000.00	10/29/2005
09-01	88	2009-900000000020470	PLANNING AND ADMINISTRATION	Completed	21A	01/11/10	\$75,607.36	\$75,607.36	08/28/2010
09-02	90	2009-900000000022345	MEALS ON WHEELS	Completed	05A	02/01/10	\$19,000.00	\$19,000.00	08/28/2010
09-03	91	2009-900000000022347	FAIR HOUSING SERVICES	Completed	05J	02/01/10	\$10,000.00	\$10,000.00	08/28/2010

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
09-04	89	2009-90000000022348	SUPPORT WORKS	Completed	05	02/01/10	\$27,610.00	\$27,610.00	08/28/2010
09-05	92	2009-90000000022349	CONGREGATE MEALS	Completed	05A	02/01/10	\$12,000.00	\$12,000.00	08/28/2010
09-06	93	2009-90000000022350	HOUSING COUNSELING	Completed	05	02/01/10	\$3,817.36	\$3,817.36	08/28/2010
09-07	94	2009-90000000022351	RHOADS SCHOOL HOUSE ACCESSIBILITY	Completed	03	08/27/10	\$5,000.00	\$5,000.00	12/22/2010
09-08	95	2009-90000000022352	EGACT ENTRANCE REPAVING	Completed	03B	03/19/10	\$47,250.00	\$47,250.00	11/17/2010
09-11	98	2009-90000000022355	FOOD BANK FACILITY IMPROVEMENTS	Completed	03	03/19/10	\$49,200.15	\$49,200.15	07/09/2010
09-12	99	2009-90000000022354	SCEG FACILITY IMPROVEMENTS 2	Open	03A	04/09/10	\$48,097.00	\$36,137.66	09/12/2011
09-13	100	2009-90000000027415	MARKOFER TRAIL IMPROVEMENTS	Canceled	03	04/09/10	\$0.00	\$0.00	
09-14	101	2009-90000000043340	CLOTHES CLOSET ELECTRICAL PROJECT	Completed	03E	08/27/10	\$9,152.00	\$9,152.00	01/28/2011
1	17	2003-38080020030001	PROGRAM DELIVERY	Completed	14A	11/05/04	\$20,782.50	\$20,782.50	09/28/2006
	16	2004-38080020040001	PLANNING AND ADMINISTRATION	Canceled	21A	11/05/04	\$0.00	\$0.00	
	28	2005-38080020050015	PLANNING AND ADMINISTRATION	Completed	21A	02/21/06	\$87,097.00	\$87,097.00	06/22/2006
10	37	2005-38080020050009	PROJECT RIDE	Completed	05B	01/16/06	\$8,000.00	\$8,000.00	05/24/2006
10-01	102	2010-90000000043781	Grant Administration	Open	21A	08/31/10	\$108,635.00	\$84,704.98	09/15/2011
10-02	103	2010-90000000043783	Meals on Wheels	Completed	05A	08/31/10	\$14,770.00	\$14,770.00	09/07/2011
10-03	104	2010-90000000043785	Fair Housing Services	Completed	05J	08/31/10	\$10,000.00	\$10,000.00	09/07/2011
10-04	105	2010-90000000043786	Support Works	Open	05	08/31/10	\$25,000.00	\$24,898.46	09/28/2011
10-05	106	2010-90000000043789	Congregate Meals Program	Completed	05A	08/31/10	\$12,000.00	\$12,000.00	09/07/2011
10-06	107	2010-90000000043794	Homeless Services	Completed	05	08/31/10	\$19,706.00	\$19,706.00	09/07/2011
10-07	108	2010-90000000043795	Commercial Revitalization Grants	Open	17D	08/31/10	\$50,700.00	\$0.00	
10-08	109	2010-90000000043851	EGACT Kitchen Classroom	Open	03B	08/31/10	\$30,000.00	\$18,005.92	09/28/2011
10-09	110	2010-90000000043853	Williamson Drive Sidewalk Improvements	Completed	03L	08/31/10	\$124,512.37	\$124,512.37	05/11/2011
10-10	111	2010-90000000043854	PAL Facility Improvements	Open	03D	08/31/10	\$92,500.00	\$0.00	
10-11	112	2010-90000000043855	Teen Center Facility Improvements	Open	03D	08/31/10	\$28,067.00	\$611.60	09/26/2011
11	22	2004-38080020040011	ELK GROVE ADULT COMMUNITY	Completed	03	04/26/05	\$23,000.00	\$23,000.00	06/04/2005
	38	2005-38080020050008	FAIR HOUSING SERVICES	Completed	05	01/16/06	\$5,000.00	\$5,000.00	08/23/2006
11-01	113	2011-900000000081284	Planning and Administration	Open	21A	09/28/11	\$91,006.00	\$203.75	09/28/2011
11-02	114	2011-900000000081285	Owner-Occupied Housing Rehabilitation	Open	14A	09/28/11	\$80,000.00	\$0.00	
11-03	115	2011-900000000081286	Sidewalk Infill, Curb Ramps, Etc.	Open	03L	09/28/11	\$194,772.00	\$0.00	
11-04	116	2011-900000000081287	Bus Stop Improvements	Open	03	09/28/11	\$120,000.00	\$0.00	
11-05	117	2011-900000000081288	Camada Court Trail Connection	Open	03L	09/28/11	\$51,000.00	\$0.00	
11-06	118	2011-900000000081289	Meals on Wheels	Open	05A	09/28/11	\$14,770.00	\$0.00	
11-07	119	2011-900000000081290	Fair Housing	Open	05J	09/28/11	\$10,000.00	\$0.00	
11-08	120	2011-900000000081291	Support Works	Open	05	09/28/11	\$10,230.00	\$0.00	
11-09	121	2011-900000000081292	Congregate Meals	Open	05A	09/28/11	\$12,000.00	\$0.00	
11-10	122	2011-900000000081293	Homeless Services	Open	05U	09/28/11	\$21,254.00	\$0.00	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR08 - Grantee Summary Activity Report

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
12	25	2004-38080020040012	ELK GROVE FOOD BANK SERVICES	Completed	03	07/18/05	\$35,493.09	\$35,493.09	09/27/2006
	39	2005-38080020050010	MEALS ON WHEELS PROGRAM	Completed	05A	03/13/06	\$16,000.00	\$16,000.00	06/22/2006
13	40	2005-38080020050012	SENIOR NUTRITION PROGRAM	Completed	05A	05/12/06	\$13,999.80	\$13,999.80	08/23/2006
16	41	2005-38080020050016	ELK GROVE COURT HOUSE	Completed	01	02/21/06	\$315,230.00	\$315,230.00	03/02/2006
2	29	2005-38080020050001	ELK GROVE ADULT COMMUNITY TRAINING	Completed	03B	11/02/05	\$20,259.00	\$20,259.00	08/31/2006
3	30	2005-38080020050002	FOOD BANK SERVICES CLOTHES CLOSET	Canceled	03	07/28/06	\$0.00	\$0.00	
4	31	2005-38080020050003	EGFB COMMUNITY GARDEN AND EDUCATION CTR	Canceled	03		\$0.00	\$0.00	
5	32	2005-38080020050004	ADULT DAY CARE FACILITY	Canceled	03		\$0.00	\$0.00	
6	33	2005-38080020050011	SACRAMENTO SELF HELP HOUSING HOMELESS	Completed	05	05/12/06	\$5,323.00	\$5,323.00	10/06/2006
7	34	2005-38080020050005	EGTC- TOOLS FOR LIFE	Completed	05D	03/13/06	\$6,000.00	\$6,000.00	07/10/2006
8	35	2005-38080020050006	EGTC- READY FOR WORK	Completed	05D	03/13/06	\$6,000.00	\$6,000.00	07/26/2006
9	36	2005-38080020050007	EGTC- POINTE BREAK	Canceled	05D		\$0.00	\$0.00	
Total							\$4,077,166.35	\$3,160,942.06	

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
ELK GROVE,CA

Date: 09-29-11
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Report for Program:CDBG

Voucher Dates:01-01-1900 to 09-29-2011

Fiscal Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ELK GROVE, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG						OCCUPIED OWNER	UNITS RENTER
2011	1285	114	Owner-Occupied Housing Rehabilitation	OPEN	14A	LMH	80,000.00	0.0	0.00	0	0	0.0	0	0	
		2011	TOTALS: BUDGETED/UNDERWAY				80,000.00	0.0	0.00	0	0	0.0	0	0	
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0	
							80,000.00	0.0	0.00	0	0	0.0	0	0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG						OCCUPIED OWNER	UNITS RENTER
2008	0010	86	OWNER OCCUPIED REHABILITATION	OPEN	14A	LMH	54,351.00	0.0	0.00	0	0	0.0	0	0	
2008	0011	84	EMERGENCY REPAIR PROGRAM	OPEN	14A	LMH	81,773.11	0.0	38,368.45	0	0	0.0	0	0	
		2008	TOTALS: BUDGETED/UNDERWAY				136,124.11	28.1	38,368.45	0	0	0.0	0	0	
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0	
							136,124.11	28.1	38,368.45	0	0	0.0	0	0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total			CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG						OCCUPIED OWNER	UNITS RENTER
2007	0008	67	LOW INCOME ULTRA LOW FLOW TOILET VOUCHER	COM	14F	LMH	9,961.08	100.0	9,961.08	15	15	100.0	15	0	
2007	0009	68	OWNER OCCUPIED REHABILITATION	COM	14A	LMH	118,446.00	100.0	118,446.00	3	3	100.0	3	0	
2007	0012	72	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	500.00	0.0	500.00	0	0	0.0	0	0	
2007	0013	73	EMERGENCY REPAIR PROGRAM	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0	
		2007	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0	
			COMPLETED				133,907.08	100.0	133,907.08	19	19	100.0	19	0	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 ELK GROVE, CA

													133,907.08	100.0	133,907.08	19	19	100.0	19	0
													CUMULATIVE							
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER						
2006	0004	58	OWNER OCCUPIED REHABILITATION	COM	14A	LMH	21,860.00	100.0	21,860.00	1	1	100.0	1	0						
2006	0005	53	EMERGENCY REPAIR LOAN PROGRAM	COM	14A	LMH	7,275.00	100.0	7,275.00	1	1	100.0	1	0						
2006	0017	59	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	3,821.78	0.0	3,821.78	0	0	0.0	0	0						
				2006	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0						
					COMPLETED		32,956.78	100.0	32,956.78	2	2	100.0	2	0						
							32,956.78	100.0	32,956.78	2	2	100.0	2	0						
													CUMULATIVE							
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER						
2005	0017	56	EMERGENCY REPAIR LOAN PROGRAM	COM	14A	LMH	11,581.00	100.0	11,581.00	2	2	100.0	2	0						
				2005	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0						
					COMPLETED		11,581.00	100.0	11,581.00	2	2	100.0	2	0						
							11,581.00	100.0	11,581.00	2	2	100.0	2	0						
													CUMULATIVE							
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER						
2003	0001	17	PROGRAM DELIVERY	COM	14A	LMH	20,782.50	100.0	20,782.50	1	1	100.0	0	1						
				2003	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0						
					COMPLETED		20,782.50	100.0	20,782.50	1	1	100.0	0	1						
							20,782.50	100.0	20,782.50	1	1	100.0	0	1						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Other Commercial/Industrial Improvements (17D)	1	\$0.00	0	\$0.00	1	\$0.00
		1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$6,731.00	0	\$0.00	2	\$6,731.00
		2	\$6,731.00	0	\$0.00	2	\$6,731.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	4	\$24,331.19	4	\$24,331.19
	Senior Centers (03A)	1	\$32,926.09	0	\$0.00	1	\$32,926.09
	Handicapped Centers (03B)	1	\$0.00	1	\$47,250.00	2	\$47,250.00
	Youth Centers (03D)	2	\$0.00	0	\$0.00	2	\$0.00
	Neighborhood Facilities (03E)	0	\$0.00	1	\$9,152.00	1	\$9,152.00
	Street Improvements (03K)	0	\$0.00	1	\$51,523.84	1	\$51,523.84
	Sidewalks (03L)	0	\$0.00	1	\$124,512.37	1	\$124,512.37
		4	\$32,926.09	8	\$256,769.40	12	\$289,695.49
Public Services	Public Services (General) (05)	1	\$24,898.46	1	\$19,706.00	2	\$44,604.46
	Senior Services (05A)	0	\$0.00	3	\$26,770.00	3	\$26,770.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
		1	\$24,898.46	5	\$56,476.00	6	\$81,374.46
General Administration and Planning	General Program Administration (21A)	1	\$72,161.48	0	\$0.00	1	\$72,161.48
		1	\$72,161.48	0	\$0.00	1	\$72,161.48
		9	\$136,717.03	13	\$313,245.40	22	\$449,962.43

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Other Commercial/Industrial Improvements (17D)	Business	0	0	0
			0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
			0	0	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	400	400
		Public Facilities	0	1	1
	Senior Centers (03A)	Public Facilities	0	0	0
	Handicapped Centers (03B)	Public Facilities	0	80	80
	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	1,203	1,203
	Street Improvements (03K)	Persons	0	6,910	6,910
	Sidewalks (03L)	Public Facilities	0	7,445	7,445
			0	16,039	16,039
Public Services	Public Services (General) (05)	Persons	294	108	402
	Senior Services (05A)	Persons	0	556	556
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	197	197
			294	861	1,155
			294	16,900	17,194

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

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Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Non Housing	White	5,991	1,129	0	0
	Black/African American	1,336	16	0	0
	Asian	1,412	0	0	0
	American Indian/Alaskan Native	169	0	0	0
	Native Hawaiian/Other Pacific Islander	60	0	0	0
	American Indian/Alaskan Native & White	9	0	0	0
	Black/African American & White	9	9	0	0
	Other multi-racial	1,298	235	0	0
	Total	10,284	1,389	0	0
	Total	White	5,991	1,129	0
Black/African American		1,336	16	0	0
Asian		1,412	0	0	0
American Indian/Alaskan Native		169	0	0	0
Native Hawaiian/Other Pacific Islander		60	0	0	0
American Indian/Alaskan Native & White		9	0	0	0
Black/African American & White		9	9	0	0
Other multi-racial		1,298	235	0	0
Total		10,284	1,389	0	0

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,301
	Low (>30% and <=50%)	0	0	8,484
	Mod (>50% and <=80%)	0	0	160
	Total Low-Mod	0	0	9,945
	Non Low-Mod (>80%)	0	0	339
	Total Beneficiaries	0	0	10,284

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

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Grantee	ELK GROVE , CA
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	543,178.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	543,178.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	377,800.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	377,800.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,161.48
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	449,962.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	93,215.57
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	377,800.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	377,800.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	81,374.46

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

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28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	81,374.46
32 ENTITLEMENT GRANT	543,178.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	543,178.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.98%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	72,161.48
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	72,161.48
42 ENTITLEMENT GRANT	543,178.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	543,178.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.29%

