

# 2011-2012 ACTION PLAN AMENDMENT #1

---

## I. SUMMARY

The 2011-2012 Action Plan is a one-year plan to address the community development and low- and moderate-income housing needs in the City of Elk Grove. The Action Plan was adopted by the City Council on April 27, 2011. Final funding amounts were not known at the time, so the City based the Action Plan on an estimated funding amount. Final funding amounts were released in early June 2011.

The City now anticipates receiving \$455,032 in 2011-2012 funds from the federal Community Development Block Grant (CDBG) program, approximately \$45,000 less than originally anticipated. As a result, funding for selected activities must be decreased. The City may make the funding adjustments administratively in compliance with the Citizen Participation Plan because the amount of the overall decrease does not exceed 10 percent of the City's funding, and the decreases to individual activities do not exceed 25 percent.

In addition to the \$455,032 in new CDBG funding, the City also reallocated \$150,000 in prior-year funds. Community development and housing needs will also be funded through the City's Affordable Housing Fund, Very Low Income Housing Trust Fund, and Neighborhood Stabilization Program.

## II. ACTIVITIES TO BE UNDERTAKEN

The activities to be undertaken during 2011-2012 are summarized in Table 1. For each activity, the one-year accomplishment and the amount of CDBG funding allocated are identified. All activities identified are expected to be completed no later than June 30, 2012.

Below Table 1 is a more detailed description of the activities for which funding has been decreased. All other activity descriptions may be found in the 2011-12 Action Plan.

# 2011-2012 ACTION PLAN AMENDMENT #1

**TABLE 1**  
**Proposed CDBG Activities and Projects: 2011-2012**

ID	Activity Name	Activity Description	Output	Funding
<b>HOUSING</b>				
N/A	Laguna Ridge Apartments	Work with St. Anton Partners to provide 102 very low- and 101 low-income rental units.	203 units occupied	Affordable Housing Fund
N/A	Vintage and Laguna II Apartments	Work with USA Properties to provide 24 very low- and 44 low- income rental units.	68 units constructed	Affordable Housing Fund
N/A	Acquisition, Rehabilitation, and Resale Program	Provide funding to acquire, rehabilitate, and resale previously foreclosed homes to very low- and low-income first-time homebuyers.	10 homes sold	Through NSP
11-02	Owner Occupied Rehabilitation Loan Program	Provide low-income owner-occupants with financial assistance to rehabilitate their homes.	2 homes rehabilitated	\$80,000
<b>PUBLIC FACILITIES</b>				
11-03	Sidewalk Infill, Curb/Ramp, and Street Lighting	Construct new curbs, gutters, and sidewalks; upgrade existing curb ramps to meet ADA standards; and install new streetlights.	4 public facility improvements completed	\$194,772
11-04	Bus Stop Improvements	Make ADA compliance and other improvements to existing bus stops throughout the City.	10 bus stop improvements completed	\$120,000
11-05	Camada Court Trail Connection	Pave a footpath from the existing neighborhood in a CDBG target area to the Laguna Creek Trail.	1 public facility improvement completed	\$51,000
<b>PUBLIC SERVICES</b>				
11-06	Meals on Wheels	Provide homebound seniors with hot meals (Asian Community Center).	120 seniors provided meals	\$14,770
11-07	Fair Housing Counseling	Provide fair housing assistance and education (Center for Human Rights, Law, and Advocacy).	280 households served	\$10,000
11-08	Support Works	Provide immediate assistance and ongoing support to persons in crisis (Elk Grove Food Bank).	30 households provided assistance	\$10,230
11-09	Congregate Meals	Provide nutritious meals to seniors in a congregate setting (Elk Grove Senior Center).	245 seniors provided meals	\$12,000
11-10	Homeless Services	Provide housing placement, counseling and referral services, and rentals assistance to homeless or at risk of becoming homeless.	38 homeless provided assistance	\$21,254
<b>PLANNING AND ADMINISTRATION</b>				
11-01	Planning and Administration	Provide general administration of the CDBG program, including all planning and reporting activities.	One year of program administration	\$91,006

# 2011-2012 ACTION PLAN AMENDMENT #1

## PUBLIC FACILITIES

### Sidewalk Infill, Curb/Ramp, and Street Lighting

Construct new curbs, gutters, and sidewalks; upgrade existing curb ramps to meet ADA standards; and install new streetlights.

Output: 4 public facility improvements completed

Outcome Category: Accessibility for the purpose of creating suitable living environments

Goals Addressed: CD-1

Funding: \$194,772 (\$44,772 2011-12 funding, \$150,000 reprogrammed from prior year funds)

## PUBLIC SERVICES

### Homeless Services, Sacramento Self-Help Housing

Provide temporary or permanent housing, rental assistance, motel vouchers, counseling, and referral services to low-income Elk Grove homeless or at-risk of becoming homeless.

Output: 38 homeless persons

Goals Addressed: CD-3

Outcome Category: Accessibility for the purpose of creating suitable living environments

Funding: \$21,254

## PLANNING AND ADMINISTRATION

### Planning and Administration

The planning and administration funding is intended to provide funding for general staff administration of CDBG programs and activities, including program set-up, reporting, planning, and subrecipient training and monitoring.

Output: Administration of the CDBG program, 1-2 staff members trained as necessary

Goals Addressed: PA-1

Funding: \$91,006