



# FIVE YEAR TRANSPORTATION IMPROVEMENT PLAN 2002-2007

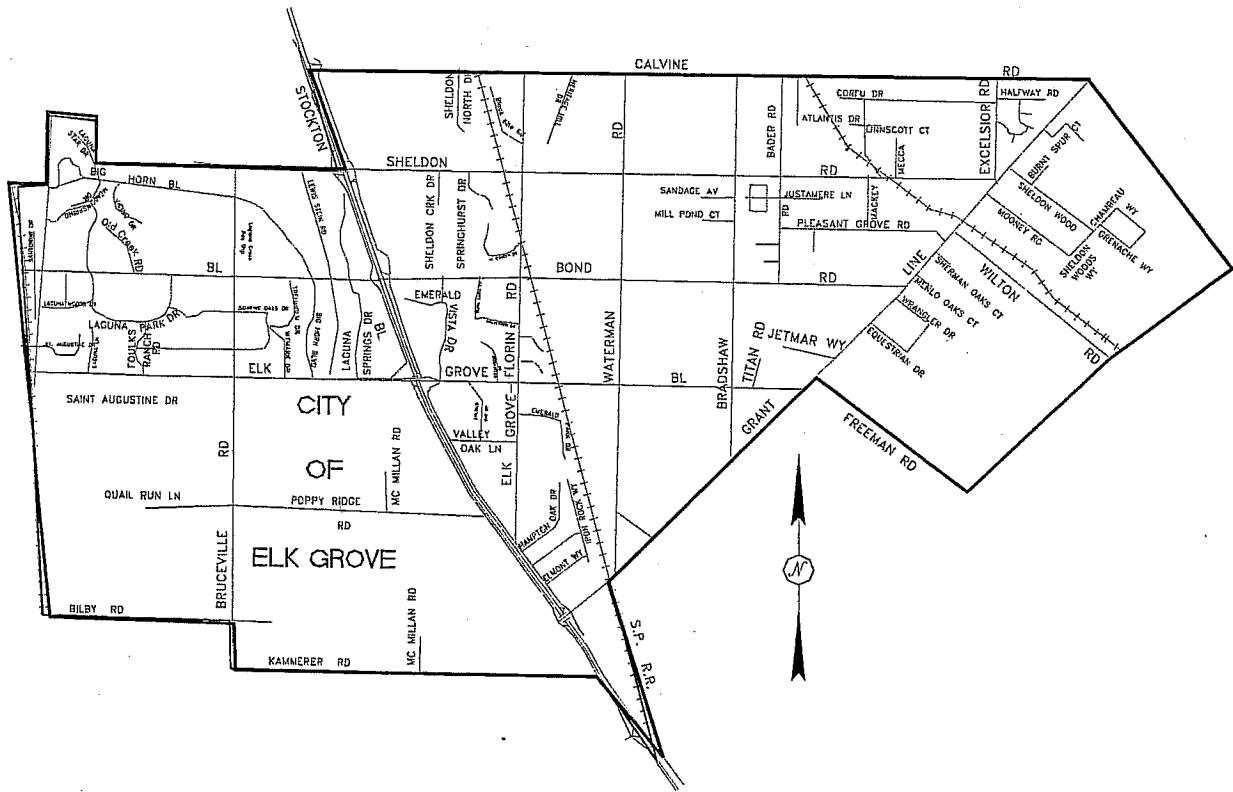


CITY OF ELK GROVE  
DEPARTMENT OF PUBLIC WORKS  
AUGUST 30, 2002

# City of Elk Grove



Mayor:.....Rick Soares  
 Mayor Pro Tempore:.....Dan Briggs  
 Council Member:.....Sophia Scheman  
 Council Member:.....James Cooper  
 Council Member:.....Michael Leary  
  
 City Manager..... John H. Danielson





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**SECTION 1**  
**INTRODUCTION**



**FIVE YEAR  
TRANSPORTATION IMPROVEMENT PLAN  
2002 – 2007  
PLAN SUMMARY**

The Five Year 2002 - 2007 TIP allocates a total of \$68,780,000 to capital improvements on local roadways and \$70,900,000 to state highway improvements for the period of July 1, 2002 through June 30, 2007. Measure A Sales Tax allocations identified in the TIP also include \$250,000 for annual transportation programs. The allocated revenues and various expenditure categories are shown as follows:

**SUMMARY OF ALLOCATED REVENUES AND EXPENDITURES**

<b>Allocated Revenues</b>	
Development Fee Programs	\$ 32,248,000
Financing District Programs	\$ 70,679,000
Measure A Sales Tax Programs	\$ 1,462,000
State Programs (1)	\$ 31,757,000
Federal Programs (2)	\$ 4,435,000
<b>Total</b>	<b>\$ 140,581,000</b>
<b>Expenditures</b>	
Capital Improvement Projects – Local Roadways	\$ 69,431,000
Annual Programs	\$ 250,000
State Highways Improvements	\$ 70,900,000
<b>Total</b>	<b>\$ 140,581,000</b>

**Funding Programs**

**Sales Tax Program:** The Measure A Sales Tax program summary on pages I-3 identifies Measure A revenues and expenditures for FY 2001/2002 through FY 2006/2007.

**Developer Funded Programs:** The Development Fee program summary on page I-4 identifies Development Fee allocations for FY 2001/2002 through FY 2006/2007.

**Financing Districts:** Expenditures and funding allocations for the various Sacramento County Financing Districts within the City of Elk Grove are listed on page I-5. This TIP identifies projects from the following financing districts:

- East Elk Grove Specific Plan
- Elk Grove West Vineyard Public Facilities Financing Plan
- Laguna Community Facilities District
- Laguna South Public Facilities Fee Program
- Vineyard Springs Comprehensive Plan Public Facilities Funding Plan

**State Funding Programs:** A summary of projects funded by the various State funding programs is provided on page I-6. This TIP identifies allocations from the following State funding sources/programs

- STIP- State Transportation Improvement Program
- TCRP- Traffic Congestion Relief Program

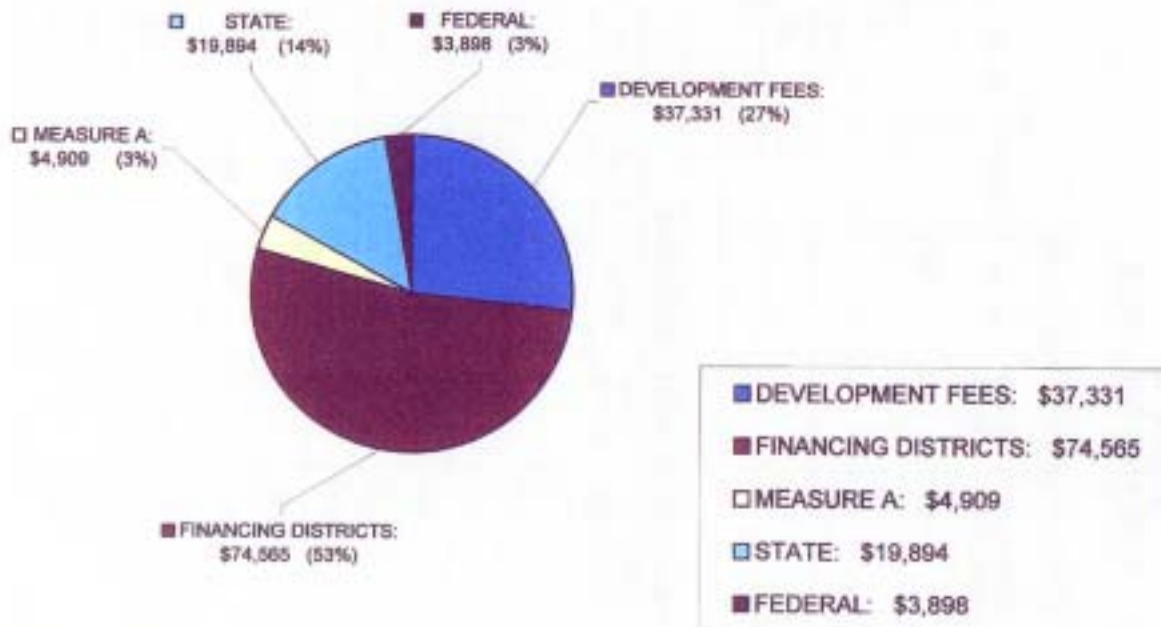
**Federal Funding (TEA-21):** Funding approved under the 1998 Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) is shown on page I-7. This table also identifies federal funding allocations from TEA-21 phase 1 and phase 2 and anticipated future funding cycles. The TIP includes funding allocations from the following TEA-21 programs:

- CMAQ- Congestion Mitigation and Air Quality Program
- RSTP- Regional Surface Transportation Program
- TEA- Transportation Enhancement Activities

# FIVE YEAR TRANSPORTATION IMPROVEMENT PLAN 2002 – 2007

## ALLOCATED REVENUES

Total Allocated Revenues: \$140,581



**CITY OF ELK GROVE TRANSPORTATION IMPROVEMENT PLAN  
2002 - 2007  
FUNDING SOURCES**

DEVELOPER FEE PROGRAMS											
PROJECT NUMBER	PROJECT NAME AND LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST	PRIOR YEARS	01 / 02	02 / 03	03 / 04	04 / 05	05 / 06	06 / 07	TOTAL DEVELOPMENT FEES
9	Calvine Road 1000 East of Kingsbridge to Vineyard	2004	7,500	673	749						1,422
11	East Stockton Blvd Elsie to Elk Grove - Florin	2006	700				8	3	65		76
23	Grant Line Road at SR 99 Interchange	2007	31,000				3,782	8,908	17,960		30,650
25	Laguna Blvd / Bond Road at SR 99 Landscaping	2004	800			12	88				100
<b>TOTAL DEVELOPER FEE PROGRAMS</b>											
											32,248

FINANCING DISTRICT PROGRAMS											
PROJECT NUMBER	PROJECT NAME AND LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST	PRIOR YEARS	01 / 02	02 / 03	03 / 04	04 / 05	05 / 06	06 / 07	TOTAL DISTRICT FEES
1	Big Horn Blvd Extension Poppy Ridge to Elk Grove	2007	3,100					110	529	2,461	3,100
2	Big Horn Blvd at Monterey Oaks Drive	2005	200				20	180			200
4	Bond Road Elk Grove - Florin to Whittmore	2006	1,100	22		40	70	210	758		1,100
5	Bond Road Whittmore to Waterman	2005	1,500				408	1,092			1,500
6	Bond Road at Waterman Road	2005	1,740			45	87	63	1,545		1,740
7	Bond Road Waterman to Bradshaw	2008	3,030						498	2,532	3,030
8	Bruceville Road Poppy Ridge to Elk Grove	2006	4,700					852	3,848		4,700
9	Calvine Road 1000 East of Kingsbridge to Vineyard	2004	7,500	117	340	3,817	1,804				6,078
10	East Stockton Blvd at Elk Grove - Florin	2007	600					64	8	118	200
12	East Stockton Blvd at Grant Line Road	2006	200				50	150			200
13	Elk Grove Blvd Elk Grove - Florin to Waterman	2005	3,950	2	646		948				1,596
14	Elk Grove Blvd at Waterman Road	2007	840				10	94	127	619	840

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ALL FIGURES ARE THOUSANDS

**FINANCING DISTRICT PROGRAMS (CONTINUED FROM PREVIOUS PAGE)**

PROJECT NUMBER	PROJECT NAME AND LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST	PRIOR YEARS	01 / 02	02 / 03	03 / 04	04 / 05	05 / 06	06 / 07	TOTAL DISTRICT FEES
15	Franklin Blvd Francesca to Elk Grove	2006	694				69		64		133
16	Franklin Road Poppy Ridge to Elk Grove	2006	5,950			655	298	4,877	120		5,950
17	Grant Line Road Interim Left Turn Lanse	2004	667	2004			70	597			667
18	Grant Line Road Bond to Slough House	2007	6,610				1,000	100	2,752	2,758	6,610
19	Grant Line at Bond Road	2006	350			2	50	6	292		350
20	Grant Line Road at Calvine Road	2006	527				21	6	500		527
21	Grant Line Road at Elk Grove Blvd	2007	840					40	60	740	840
22	Grant Line Road at Sheldon Road	2005	600				72	528			600
23	Grant Line Road at SR 99 Interchange	2007	31,000			350					350
24	Grant Line Road at Waterman Road	2007	796					150	15	631	796
26	Lewis Stein Road Big Horn to Sheldon	2003	6,006	365	927	2,257	2,457				6,006
28	Poppy Ridge road Bruceville to West Stockton	2007	5,325					475	493	4,357	5,325
29	Poppy Ridge Road Franklin to Bruceville	2006	4,851			450	594	3,702	105		4,851
30	Sheldon Road Bruceville to West Stockton	2005	1,500	44			196	1,260			1,500
31	Sheldon Road East Stockton to Elk Grove - Florin	2007	1,500	45				374		1,081	1,500
32	Sheldon Road Elk Grove - Florin to Waterman	2006	1,455	50				191	160	1,104	1,505
33	Sheldon Road at SR 99 Interchange	2007	39,000	163			1,822		5,000		6,985
34	Sheldon Road at SR 99 Interim Ramp Widening	2003	100			40	60				100
35	West Stockton Blvd at Laguna Creek Bridge	2006	1,800				234	161	1,405		1,800
<b>TOTAL FINANCING DISTRICTS</b>											70,679

**MEASURE A SALES TAX PROGRAMS**

PROJECT NUMBER	PROJECT NAME AND LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST	PRIOR YEARS	01 / 02	02 / 03	03 / 04	04 / 05	05 / 06	06 / 07	TOTAL SALES TAX
3	Bicycle and Pedestrian Improvements City Wide	2004	750			66	34				100
13	Elk Grove Blvd Elk Grove - Florin to Waterman	2004	3,950			62					62

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ALL FIGURES ARE THOUSANDS

MEASURE A SALES TAX PROGRAMS (CONTINUED FROM PREVIOUS PAGE)											
PROJECT NUMBER	PROJECT NAME AND LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST	PRIOR YEARS	01 / 02	02 / 03	03 / 04	04 / 05	05 / 06	06 / 07	TOTAL SALES TAX
27	Pedestrian Safety Improvements	2007	250			50	50	50	50	50	250
33	Sheldon Road at SR 99 Interchange	2007	39,000		150	900					1,050
TOTAL MEASURE A SALES TAX											
1,462											

STATE FUNDED PROGRAMS											
PROJECT NUMBER	PROJECT NAME AND LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST	PRIOR YEARS	01 / 02	02 / 03	03 / 04	04 / 05	05 / 06	06 / 07	TOTAL STATE
13	Elk Grove Blvd Elk Grove - Florin to Waterman	2004	3,950				792				792
33	Sheldon Road at SR 99 Interchange	2007	39,000			2,000		3,000	25,965		30,965
TOTAL STATE FUNDED PROGRAMS											
31,757											

FEDERAL FUNDED PROGRAMS											
PROJECT NUMBER	PROJECT NAME AND LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST	PRIOR YEARS	01 / 02	02 / 03	03 / 04	04 / 05	05 / 06	06 / 07	TOTAL FEDERAL
3	Bicycle and Pedestrian Improvements City Wide	2004	750			28	622				650
10	East Stockton Blvd at Elk Grove - Florin	2007	600							400	400
11	East Stockton Blvd Elsie to Elk Grove - Florin	2006	700				61	25	538		624
13	Elk Grove Blvd Elk Grove - Florin to Waterman	2005	3,950				1,500				1,500
15	Franklin Blvd Francesca to Elk Grove	2006	694				32		529		561
25	Laguna Blvd / Bond Road at SR 99 Landscaping	2004	800			88	612				700
TOTAL FEDERAL FUNDED PROGRAMS											
4,435											

ALL FIGURES ARE THOUSANDS

**FIVE YEAR  
TRANSPORTATION IMPROVEMENT PLAN  
2002 – 2007  
PUBLIC FACILITIES FEE DISTRICTS WITHIN THE CITY OF ELK GROVE**

