



SECTION 2
PLAN SUMMARY



**FIVE YEAR
TRANSPORTATION IMPROVEMENT PLAN
2002 – 2007
INTRODUCTION**

The 2002 - 2007 Transportation Improvement Plan (TIP) represents a five-year transportation capital improvement plan for the City of Elk Grove. The TIP provides program summary information for the City's various capital improvement funding programs, as well as project summary information (revenues, expenditures, and schedules) for the specific projects selected for implementation during the TIP period.

In reviewing the TIP, it is important to keep in mind that projects planned for the later years of the TIP, and for which no preliminary studies have been conducted (other than an identified need), are far less certain in terms of cost and schedule than those projects already underway.

BACKGROUND

The 2002 TIP describes the five-year plan for allocating funds from the Measure A Transportation Sales Tax, developer programs, including financing districts, state and federal sources, and the Road Fund.

Since 2001, the City of Elk Grove has contracted annually with the Sacramento Transportation Authority (STA) to receive Measure A Sales Tax revenues based on an expenditure plan approved by the City Council and the STA Board. The City Transportation Expenditure Plan (CTEP) is used by the STA to determine eligibility of projects to receive Sales Tax funding. The CTEP is the Measure A list of projects approved by the voters in 1988, with amendments approved by the STA Board.

The collections of roadway and transit development fees are a condition of receiving Measure A Sales Tax allocations. The two programs are considered complimentary to each other in that development fees mitigate the impacts of new development, while Sales Tax revenues are intended to address existing system deficiencies.

Road Fund revenues, which are derived primarily from the State Gas Tax, are used almost exclusively to fund roadway maintenance and transportation support programs

(traffic engineering, planning, administration, etc.). However, these funds may also contribute to capital improvements to satisfy match requirements of grants, or to fully fund minor projects that do not qualify for other funding sources.

The TIP will be closely coordinated with the City Maintenance Program to assure efficient use of available resources.

No General Fund revenues are included in the TIP.

Expenditures on individual projects are also presented to the City Council for approval during the annual budget process and at the completion of each project's environmental review and design phases.

ORGANIZATION

Section 1 Provides the Introduction to the TIP and an listing of projects in alphabetical order. The Project Number shown in the alphabetical listing corresponds to the page at which the Project Summary may be found in Section 3.

Section 2 of this document contains a Plan Summary of revenues and expenditures for the Five Year 2002 - 2007 TIP. Also included are program summaries for each funding source. Funding sources include Measure A Sales Tax, Development Fee, Road Fund, Financing Districts, Federal Programs, and State Programs.

Section 3 includes Project Summaries, which are organized in alphabetical order with page numbers corresponding to the Project Number on the program summary list in Section 1.

PROJECT DESCRIPTIONS, REVENUES AND EXPENDITURES

The project summaries provided in Section 3 vary in the amount of detail provided, depending on the development stage that applies to each project. In the case of newly added projects, the costs and descriptions are based on information available from the respective capital improvement plans containing those projects (i.e., development fee, financing districts) or prior experience on similar projects. Subsequent updates to the TIP will produce more uniform and detailed cost estimates and descriptions as projects

are further refined and developed. Actual project expenditures indicated in Section 3 are based on accounting system records. Future expenditures are estimates based on the best project information available.

CITY OF ELK GROVE TRANSPORTATION IMPROVEMENT PLAN

2002 - 2007



PROJECT NUMBER	PROJECT NAME AND LOCATION	DESCRIPTION OF WORK	ESTIMATED COMPLETION	ESTIMATED TOTAL COST	FUNDING SOURCE
1	Big Horn Blvd Extension Poppy Ridge to Elk Grove	Street Extension	2007	\$3,100,000	Laguna South
2	Big Horn Blvd at Monterey Oaks Drive	Traffic Signal	2005	\$200,000	Laguna South
3	Bicycle and Pedestrian Improvements City Wide	Walkway, Bikeway and Trail Improvements	2004	\$750,000	CMAQ and Measure A
4	Bond Road Elk Grove – Florin to Whittemore	Widen from 2 to 4 Lanes	2006	\$1,100,000	Elk Grove West Vineyard
5	Bond Road Whittemore to Waterman	Widen from 2 to 4 Lanes	2005	\$1,500,000	Elk Grove West Vineyard
6	Bond Road at Waterman Road	Traffic Signal	2006	\$1,740,000	Elk Grove West Vineyard And East Elk Grove
7	Bond Road Waterman to Bradshaw	Widen from 2 to 4 Lanes	2008	\$3,030,000	East Elk Grove
8	Bruceville Road Poppy Ridge to Elk Grove	Street Improvements	2006	\$4,700,000	Laguna South
9	Calvine Road 1000 East of Kingsbridge to Vineyard	Widen from 2 to 4 Lanes	2004	\$7,500,000	Elk Grove West Vineyard, Vineyard Springs and Road and Transit
10	East Stockton Blvd at Elk Grove – Florin Road	Traffic Signal	2007	\$600,000	Federal and East Elk Grove
11	East Stockton Blvd Elsie to Elk Grove – Florin	Bikeway Improvements	2006	\$700,000	Federal and Measure A
12	East Stockton Blvd at Grant Line Road	Traffic Signal	2006	\$200,000	East Elk Grove
13	Elk Grove Blvd Elk Grove – Florin to Waterman	Street Improvements	2005	\$3,950,000	East Elk Grove, Federal, State and Measure A
14	Elk Grove Blvd at Waterman Road	Traffic Signal	2007	\$840,000	Elk Grove West Vineyard And East Elk Grove
15	Franklin Blvd Francesca to Elk Grove	Bikeway Improvements	2006	\$694,000	Federal and Measure A

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2002 - 2007



PROJECT NUMBER	PROJECT NAME AND LOCATION	DESCRIPTION OF WORK	ESTIMATED COMPLETION	ESTIMATED TOTAL COST	FUNDING SOURCE
16	Franklin Blvd Poppy Ridge to Elk Grove	Widen from 2 to 3 Lanes	2006	5,950,000	Laguna South
17	Grant Line Road Interim Left Turn Lanes	Left Turn Lanes	2004	667,000	Elk Grove West Vineyard
18	Grant Line Road Bond to Slough House	Widen 2 to 4 Lanes	2007	6,610,000	Measure A and Developer Funds
19	Grant Line Road at Bond Road	Traffic Signal	2006	350,000	Elk Grove West Vineyard
20	Grant Line Road at Calvine Road	Traffic Signal	2006	\$527,000	Elk Grove West Vineyard
21	Grant Line Road at Elk Grove Blvd	Traffic Signal	2007	\$840,000	Elk Grove West Vineyard
22	Grant Line Road at Sheldon Road	Traffic Signal	2005	\$600,000	Elk Grove West Vineyard
23	Grant Line Road at SR 99	Interchange	2007	\$31,000,000	Laguna South And Developer Funds
24	Grant Line Road at Waterman Road	Traffic Signal	2007	\$796,000	Federal and East Elk Grove
25	Laguna Blvd / Bond Road at SR 99	Landscaping	2004	\$800,000	Federal and Developer Funds
26	Lewis Stein Road Big Horn to Sheldon	Traffic Signals and Street Extension	2004	\$6,006,000	Laguna Community
27	Pedestrian Safety Improvements City Wide	Sidewalk Improvements	2007	\$250,000	Measure A
28	Poppy Ridge Road Bruceville to West Stockton	Widen from 2 to 4 Lanes	2007	\$5,325,000	Laguna South
29	Poppy Ridge Road Franklin to Bruceville	Street Extension	2007	\$4,851,000	Laguna South
30	Sheldon Road Bruceville to West Stockton	Widen from 2 to 4 Lanes	2007	\$1,500,000	Elk Grove West Vineyard and Laguna Community
31	Sheldon Road East Stockton to Elk Grove - Florin	Widen from 2 to 4 Lanes	2007	\$1,500,000	Elk Grove West Vineyard and Laguna Community

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PROJECT NUMBER	PROJECT NAME AND LOCATION	DESCRIPTION OF WORK	ESTIMATED COMPLETION	ESTIMATED TOTAL COST	FUNDING SOURCE
32	Sheldon Road Elk Grove – Florin to Waterman	Widen from 2 to 4 Lanes	2007	\$1,505,000	Elk Grove West Vineyard
33	Sheldon Road at SR 99	Interchange	2007	\$39,000,000	Elk Grove West Vineyard, Measure A, State and Federal
34	Sheldon Road at SR 99 Interim Ramp Widening	Ramp Widening	2003	\$100,000	Measure A
35	West Stockton Blvd at Laguna Creek Bridge	Replace Bridge	2006	\$1,800,000	Laguna Community
TOTAL 2002 – 2007 TRANSPORTATION IMPROVEMENT PLAN				\$140,581,000	